

State of Colorado
Colorado Department of Local Affairs



COMMUNITY DEVELOPMENT BLOCK GRANT
PERFORMANCE AND EVALUATION REPORT

FEDERAL FISCAL YEARS 1999 - 2006





STATE OF COLORADO Second Program Year

PERFORMANCE AND EVALUATION REPORT (PER)

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Introduction

The Colorado Department of Local Affairs utilizes a variety of tools to achieve its mission of strengthening Colorado communities. Responsiveness and attentiveness to the changing landscapes of state and local government, economic development, and housing markets are foremost to successfully achieving the goals of creating a suitable living environment, expanding economic opportunity and providing decent housing.

Through financial and technical assistance to local governments, economic development strategies and programs addressing affordable housing and homelessness, our department works in cooperation with local communities. It is through those efforts that we learn first-hand how to build on the strengths, unique qualities and priorities of Colorado.

Reporting Period

The Colorado Department of Local Affairs (DOLA) is the lead agency overseeing the development of the Consolidated Plan and Annual Action Plans. This Consolidated Annual Performance Report (CAPER) for the period of April 1, 2006 – March 31, 2007 summarizes progress made towards meeting Plan goals and objectives.

Major Initiatives

The Division of Housing (CDOH), a subagency of DOLA, worked to create and preserve units of affordable housing in Colorado through workshops designed to build capacity among nonprofit housing developers, workshops to promote appropriate implementation of HUD regulation; and training that enables grantees to maximize program effectiveness and funding to projects that meet our underwriting requirements.

The housing market flattened substantially during the period of late 2001 to 2006, resulting in higher-than-normal vacancy rates in most regions. This market climate created many issues for nonprofit housing development organizations. Some projects experienced insufficient cash flows and were at risk of foreclosure. By

closely examining housing market conditions, CDOH was able to implement tools to assist these projects:

- (1) utilized outside consultants to assess troubled properties and make recommendations for appropriate action, including refinancing, rehabilitation, and reconfiguring nonprofit portfolios;
- (2) provided technical assistance to increase capacity of Community Housing Development Organizations (CHDOs) and other housing providers;
- (3) collaborated with Colorado Housing and Finance Authority (CHFA) to create a team approach to saving troubled properties;
- (4) established a foreclosure prevention hotline to stem the tide of troubled mortgage delinquencies and foreclosures;
- (5) planned and implemented the first of two statewide homeless counts – an enumeration that was the first in 17 years that will assist in needs-based planning efforts.

The Division emphasized stabilization, rehabilitation and refinancing of existing projects and opportunities to add existing market rate projects to the affordable housing inventory.

At the same time, the CDOH worked to increase the agency capacity of homeless shelters and homeless service providers that assist families and individuals in need, worked to prevent homelessness and identified the need for a statewide program to prevent foreclosures.

New construction of rental units = 667 units

Acquisition and Rehab of Rental Units = 487 units

Tenant-based rental assistance = 356 households

Single family rehab = 181 households

Homebuyer Assistance = 265 households

Community Development Organization Capacity Building Grants= 5 grants

HOME funds totaling \$15,117,142 were used to create new affordable housing, to rehab rental units, create senior housing, fund tenant-based rental assistance across the state, assist homebuyers and fund capacity-building activities for community development housing organizations (CHDOs).

ESG provided \$967,363 funding for shelters, transitional housing and homeless prevention to 50 nonprofit agencies across the state.

HOPWA provided funds for tenant-based rental assistance, supportive services, and short-term rent, mortgage and utilities to four regions of the state.

CDBG provided \$2,608,214 in funds for activities including housing for special populations, a study, single-family owner-occupied housing rehabilitation and homeless services and shelter.

Public facility projects in 2006 were provided \$3,702,388 for 2 child care centers, 1 adult day care, 2 health facilities, 2 human service buildings, 2 water projects, 1 drainage project and 1 youth services building.

Economic development projects in 2006 funded 3 revolving loan fund programs and 2 infrastructure grants to promote job creation for businesses totaling \$1,211,077.

Community Development Block Grant State Program (CDBG): Colorado received its 2006 CDBG allocation of \$11,120,921 of which \$10,687,294 was available for local projects. The State set aside \$3,562,431 each for housing, public facilities and economic development projects. All projects receiving funds are awarded on a competitive basis.

The State contracted \$4,652,388 in public facility projects and \$1,611,077 in economic development projects during this reporting period. A detailed list of these projects is included in the program report.

Other Programs Administered by the Department:

Community Services Block Grant Program (CSBG): During this reporting period, the State received \$5,448,843 in funds to administer its program and to provide funds to its 43 grantees.

Energy and Mineral Impact Assistance Fund (EIAF): A total of \$98,634,373 was made available for the funding of 343 projects during this reporting period. An additional \$16,695,979.72 in Severance Tax Revenue and \$6,545,210.06 in Mineral Lease Revenue was distributed to energy impacted city and county governments.

Local Limited Gaming Impact Fund (LLGIF): Also known as the Contiguous County Gaming Impact Fund. A total of \$6,521,010 was made available to 51 projects.

PERFORMANCE MEASUREMENT

As shown above, the State of Colorado has implemented the new HUD Performance Measurement System which utilizes outcomes of availability/accessibility, affordability, sustainability of decent housing, a suitable living environment and economic opportunity.

The State provided new availability of affordable housing by undertaking activities that increase the access to housing, including: permanent supportive housing for special needs; HIV/AIDS information and resource identification; rental assistance for homeless and HIV/AIDS clients; single family housing rehabilitation, and assistance with urgent community needs in the event of an emergency.

Colorado created affordability through the following activities: new construction of rental units, acquisition and rehab of existing units, homeownership opportunities for low- and moderate-income households; and homeless prevention.

The Division of Local Government funded infrastructure improvements as well as local government training to increase sustainability of a suitable living environment, and funded business loan funds and infrastructure improvements that will increase or sustain jobs and create economic opportunity.

I. Summary of Resources and Distribution of Funds

PROGRAM	Funds Available	Funds Committed	Expended
HOME	\$8,482,282	\$15,147,142	\$4,769,362
ESG	\$1,013,943*	\$1,013,943	\$813,824
HOPWA	\$364,000	364,000	
CDBG – Housing	\$3,562,432	\$2,608,214	
CDBG Public Facilities	\$3,562,431	\$3,040,000	\$4,403,444.26**
CDBG Economic Development	\$3,562,431	\$1,177,434	\$2,139,141.88**

*Includes \$967,363 of 06-07 dollars and \$46,580 carry forward from previous year

** Includes funds expended for all open ED and PF Projects

II. General PER Narratives

A. Assessment of Three to Five Year Goals and Objectives Year 2 Goals and Objectives

1. *Preserve the supply of existing affordable rental housing*

CDOH worked to preserve the existing supply of affordable rental housing by funding rehabilitation or acquisition and rehab of rental units. During the year, 487 units were preserved through these activities.

Because of difficult markets, it was also imperative to strengthen and preserve housing agencies by restructuring the debt of projects conceived and funded when the market for units was much different.

2. *Increase the supply of affordable rental housing when it meets community needs*

New construction of rental units was undertaken only when accompanied by community support or request because adding units to a market that is experiencing higher-than-normal vacancy rates might create additional market problems. Instead the Division concentrated on areas with high growth rates such as Mesa County, La Plata County and other locales with growing need. Some portions of the Denver Metro area were in need of additional units while others are still absorbing vacant units. The Division's vacancy surveys assisted in the decision-making process as projects were submitted to staff and to the State Housing Board. During the period of April 1, 2006 to March 31, 2007, a total of 667 units were newly constructed.

3. *Increase the capacity, stability and independence of community housing development organizations*

The Division of housing funded five needs assessments during the 2006-2007 Consolidated Planning year.

4. Increase and maintain homeownership for low- and moderate income households

CDOH provided 245 households with homeownership opportunities in the form of down payment assistance and funded development of 10 homeownership units and funding for rehabilitation of 176 existing owner-occupied housing units

An important initiative by the Division is the Foreclosure Hotline which created a 1-800 number for homeowners to call for counseling to prevent foreclosure. Colorado has one of the highest foreclosure rates in the nation and the hotline received thousands of calls in its first months of operation.

5. Meet the need for homeless shelter beds and supportive services that foster independence

While the Division funded a smaller number of homeless shelter and transitional housing beds than the prior year, we are ahead of targets overall. Of prime importance is our ability to take households out of homelessness and place them in affordable units through the Tenant Based Rental Assistance vouchers that we provide in Denver Metro area communities, Mesa County, Fort Collins and Colorado Springs. A total of 356 vouchers were funded and will assist homeless families in becoming stable and able to pay rent. Households receive supportive services from contracting agencies.

The Division has a goal to assist in reconfiguring the Interagency Council on Homelessness (ICH); however, that task awaited election of a new governor of Colorado. CDOH anticipates being an involved, active player in discussions about the ICH.

CDOH funded both a summer 2006 statewide homeless count and a winter 2007 count which will provide baseline data about the nature and extent of homelessness in the state.

A third anticipated activity was to develop a one-stop shop concept for homeless service provision. The Colorado Department of Human Services, Supportive Housing and Homeless Programs (SHHP) conducted training during the year to assist agencies and communities in planning One-Stop-Shops in their communities. CDOH participated in the training.

6. Assist in creating an adequate supply of housing for persons with special needs coupled with appropriate services

A total of 356 vouchers were funded and will assist homeless families in becoming stable and able to pay rent. Households receive supportive services from contracting agencies.

7. Increase housing opportunities in revitalized neighborhoods and high land cost areas of Colorado

We funded two partnerships with local governments and nonprofit development organizations to assist in redeveloping residential units including the Juan Diego project in northeast Denver that created 21 affordable rental 21 units, Denver Housing Authority's Lincoln 57 project which rehabbed 57 units.

8. Provide community at-large and policy-maker education and outreach about housing issues so that communities are better able to meet their housing needs

The Colorado Division of Housing (CDOH) provides a variety of education and outreach programs through media events, forums, seminars, and one-on-one educational meetings with policymakers.

CDOH releases quarterly reports on apartment vacancies and rents in Colorado. These cover markets statewide and provide extensive information on deed-restricted rental housing and on market-rate rental housing. These reports are extensively covered in both print and television media on a regular bases, and provide direct links to these reports and similar information through our web site.

CDOH is a primary sponsor of the Colorado Foreclosure Hotline and the Colorado Foreclosure Prevention Task Force which is staffed and co-chaired by CDOH staff. CDOH staff provides regular updates on hotline activities and successes and these updates have been covered extensively in print and television media at both the local and national levels.

The CDOH also provides quarterly updates on county-by-county foreclosure statistics in Colorado, and has received extensive media coverage of these reports which are easily accessed on the CDOH web site.

Prior to the 2006 elections, CDOH staff organized 16 educational meetings with candidates interested in affordable housing. These meetings familiarized candidates with the economics of housing in Colorado, recent trends in for-sale and for-rent housing, and assisted candidates in accessing housing data through the CDOH web site.

For the last two years, Division of Housing Staff has assisted in planning the University of Denver's annual Affordable Housing Conference, and CDOH has organized the event's "State of Housing" panel that provides essential housing data to housing professionals and policymakers.

CDOH has sponsored and organized 3 recent events in partnership with local news outlets in which viewers were encouraged to call into the Housing Line provided by the local news stations. These phone banks were staffed by volunteers organized by CDOH staff. These events produced over 300 calls in total in which callers were connected with housing professionals trained in answering questions about homeownership and foreclosures.

CDOH organized joint foreclosure prevention training, bringing together trainers from US Bank, Wells Fargo, and JP Morgan CHASE to provide trainings to housing counselors about how to best work with Mortgage Companies in assisting borrowers with avoiding foreclosure.

9. Increase the economic opportunities for communities in Colorado.

The Office of Economic Development and International Trade (OEDIT) has continued to use its Community Development Block Grant (CDBG) funds to create and/or, in

some cases, retain jobs, primarily for persons of low- and moderate- income in the rural, non-entitlement areas of Colorado. OEDIT uses the CDBG funds in three ways, including the capitalization of fifteen business loan funds, funding of grants to build public infrastructure in support of existing, new or expanding businesses, and funding planning and feasibility studies whose end results, if deemed feasible and the project is developed, will create and/or retain jobs.

The business loan funds make loans, generally from \$10,000 up to \$250,000, to small businesses that are existing, starting up or expanding and that will create and/or retain jobs. In an effort to sustain rural communities by increasing employment and reducing underemployment, at least 51% of the family incomes of persons hired into the jobs must have been below 80% of the county median wage for the previous calendar year, defined as of low- and moderate- income. The business loan funds also have an opportunity to offer technical assistance and loans to microenterprises that either meet the job creation/retention requirements stated above or to business owners that qualify as limited clientele (low- and moderate-income owners of microenterprises).

The infrastructure assistance program works with rural municipalities, small cities or counties to provide funds to construct public infrastructure (that the unit of government is generally not able to afford to fund) to support an existing business, a new business or an expanding business that will commit to create/retain a specific number of new jobs within a reasonable period of time. This program also requires that at least 51% of persons hired in the business must be of low- and moderate-income.

The planning and feasibility studies program is available to provide a portion of the costs of a study to plan for or to determine the feasibility of a project with an economic development objective that would, if implemented, create new permanent jobs and/or retain existing jobs. This program requires that if a feasible project moves forward, that at least 51% of the persons eventually hired must be of low- and moderate- income.

10. Help improve the leadership and governing capacity of Colorado communities.

The Division of Local Government accomplishes this through a variety of workshops. Topics for these workshops include: budgeting, finance, elections, planning and smart growth, and financial assistance programs.

11. Help Colorado communities identify, prioritize and address their capital improvements needs.

The Division of Local Government works with local governments throughout Colorado and assists them with goal setting, capital improvements planning, as well as technical and financial assistance. With CDBG, the division funded the construction or expansion of two child care centers, two health clinics, two water projects, two social services building, and one drainage project. In addition, two projects were funded for the acquisition of buildings, one for a facility for troubled youth, and the other for an adult day care center.

Following is a chart showing:

- a. Accomplishments, and
- b. Amount spent by source on grant activities

Obj. #	Objective DECENT HOUSING	Expected units	Actual Units funded	\$ <u>Amount and Source)s</u>
DH-1(1)	Perm Supportive Housing for Special Needs	79	79	<input type="checkbox"/> CDBG _ \$ _____ <input checked="" type="checkbox"/> HOME \$ 782,428 _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-1(2)	HIV/AIDS Housing Info & Resource ID	0	0	New program to begin in 3 rd program year
DH-1(3)	Rental Assistance for Special Populations	300	388	<input type="checkbox"/> CDBG _ \$ _____ <input checked="" type="checkbox"/> HOME _ \$ 5,254,558 _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-1(4)	Single Family Owner Occupied Rehab	125	176	<input checked="" type="checkbox"/> CDBG _ \$ 2,291,662__ <input type="checkbox"/> HOME _ \$ _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-1(5)	Analysis of Impediments to Fair Housing Choice			Utilizing existing staff
DH-1(6)	Rehab only	0	0	New activity to begin in 3 rd program year
DH-1(7)	Assist Urgent Community Needs	0	0	New activity
DH-2(1)	New Construction of Rental Units	500	667	<input type="checkbox"/> CDBG _ \$ _____ <input checked="" type="checkbox"/> HOME _ \$ 3,232,000 _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-2(2)	Acquisition and Rehab of Rental Units	350	487	<input checked="" type="checkbox"/> CDBG _ \$ _____ <input checked="" type="checkbox"/> HOME _ \$ 3,206,000 _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-2(3)	Homeownership Opportunities	200	245	<input type="checkbox"/> CDBG _ \$ _____ <input checked="" type="checkbox"/> HOME _ \$ 670,000 _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____

Obj. #	Objective	Expected units	Actual units	\$ Amount and Source(s)
DH-2(4)	Homeless Prevention	600		<input checked="" type="checkbox"/> CDBG _\$ 187,930_____ <input type="checkbox"/> HOME _\$ _____ <input type="checkbox"/> ESG _\$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-2(5)	Homeownership Development	10	50	<input type="checkbox"/> CDBG _\$ _____ <input checked="" type="checkbox"/> HOME _\$ 550,000_____ <input type="checkbox"/> ESG _\$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-2(6)	Tenant-Based Rental Assistance - Non-Homeless			New activity to begin in 3 rd program year
DH-2(7)	Land Trusts			New activity to begin in 3 rd program year
DH-2(8)	Individual Development Accounts			New activity to begin in 3 rd program year
DH-2(9)	CHDO Predevelopment			New activity to begin in 3 rd program year
DH-3(1)	Foreclosure Prevention	10	10	<input checked="" type="checkbox"/> CDBG _\$250,000_____ <input type="checkbox"/> HOME _\$ _____ <input checked="" type="checkbox"/> ESG _\$ 3,000_____ <input type="checkbox"/> HOPWA \$ _____
DH-3(2)	Housing Needs Assessments/Planning –	2	1	<input checked="" type="checkbox"/> CDBG _\$ 76,720_____ <input type="checkbox"/> HOME _\$ _____ <input type="checkbox"/> ESG _\$ _____ <input type="checkbox"/> HOPWA \$ _____

Obj. #	Objective SUITABLE LIVING ENVIRONMENT	Expected units	Actual units	\$ Amount and Source(s)
SL-1(1)	Essential and Supportive Services			<input type="checkbox"/> CDBG \$ _____ <input type="checkbox"/> HOME \$ _____ <input checked="" type="checkbox"/> ESG \$ 274,000_____ <input checked="" type="checkbox"/> HOPWA \$ 146,000_____
SL-1(2)	Transitional or Homeless Shelter Beds	60 Units	26	<input checked="" type="checkbox"/> CDBG _\$ 170,000_____ <input checked="" type="checkbox"/> HOME _\$ _____ <input type="checkbox"/> ESG _\$ _____ <input type="checkbox"/> HOPWA \$ _____
SL-1(3)	Permanent Supportive Housing for the Homeless			<input type="checkbox"/> CDBG \$ _____ <input checked="" type="checkbox"/> HOME \$ _____ <input type="checkbox"/> ESG \$ _____ <input type="checkbox"/> HOPWA \$ _____

Obj. #	Objective SUITABLE LIVING ENVIRONMENT	Expected Outcome	Actual Outcome	\$ Amount and Source(s)
SL-3(1)	Acquisition of Property for Public Facility to Create or Maintain a Suitable Living Environment	2 projects		<input checked="" type="checkbox"/> CDBG _\$ 475,000_____
SL-1(2)	Construction or Reconstruction of public Facilities <ul style="list-style-type: none"> ■ Number of persons served ■ Number of facilities constructed or improved 	34,471 of which 26,998 are low or moderate (78.4%) 9		<input checked="" type="checkbox"/> CDBG _\$3,227,388_____

Availability/Accessibility of Economic Opportunity (EO-1)				
Obj. #	Objective	Expected Number of Jobs	Actual Number of Jobs	\$ <u>Source</u>s
EO3-(1)	Fund Economic Development Activities that Create or Sustain Jobs	200 (2005) 200 (2006)	239 137	<input checked="" type="checkbox"/> CDBG Allocation

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

a. Provide a summary of actions taken to affirmatively further fair housing.

CDOH enforces federal civil rights regulations governing each program through our application underwriting, contract terms, project performance plan, technical assistance, project close out and monitoring requirements. The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicap accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project, the meetings must be handicap accessible and outreach must be done to non-English speaking citizens. CDOH contracts require compliance will all applicable civil rights laws including Section 504, Section 3 and the Age Discrimination Act (State laws?). CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset managers monitor each project to further ensure civil rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data, which shows that it has reviewed the civil rights performance of each grantee, it funds. This documentation is contained in project files and HUD IDIS.

When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee’s contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

CDOH grant recipients maintain documentation on the actions they have carried out to affirmative further fair housing in a variety of ways based on the program

requirements. For example, rental projects of 5 units or more funded with HOME dollar are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitor projects to ensure that the Plans have been developed and implemented. Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing, employment, training, contracting and business opportunities. It also contains section on remedying and overcoming past discrimination and record keeping requirements. CDOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements. ESG funding recipients are monitored on their outreach efforts to ensure that all within their community is receiving information on the services offered. 504 Self-assessment documentation is reviewed for all agencies that utilize CDOH funds to provide services to the public.

CDOH requires each grant recipient to track beneficiary information of the individual/families that they serve through its application process and the CDOH Project Close-Out Report. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). Also minority owners of rental property are listed within this same PCO.

The following examples demonstrate CDOH's effort to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado relay Service be used if agency does not have a TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them
- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicap assessable units are inspected during monitoring visits

b. Identify actions taken to overcome effects of impediments identified.

The following impediments have been addressed by CDOH and records showing the State's actions are kept in individual project files, technical assistance reports, Consolidated Plan and training evaluations:

Lack of Suitable Land & Utilities. In Colorado's smaller communities, the recent economic expansion has absorbed most "developable" land (land without utilities and access). This lack dramatically increases project cost and rent levels. Increased project costs and high rents result in an impediment to the development of affordable housing for lower income families.

Low Density. Many communities are restricting affordable housing by decreasing the number of housing units allowed per acre. Coupled with increased land cost, low density can preclude the development of affordable housing.

Inflexible Codes & Zoning Ordinances. Local government regulations and permits often add ten to fifteen percent to the cost of housing. Communities willing to use a

cost and benefit analysis in examining their local building regulations often revise these guidelines to lessen their cost on affordable housing.

Action taken: CDOH provides technical assistance to rapidly growing rural communities in developing comprehensive growth plans and local code and zoning ordinances. This technical assistance has come in the form of attending community meetings, formal training, one on one discussions and provision of written material such as the "Housing Colorado: A Guide for Local Officials," "Housing Colorado: The challenge for a growing state," and "Lowering the Cost of Housing through Regulatory Reform" publications. Assistance includes dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options and analysis of deed restriction opportunities, etc. CDOH often provides pre-development funding for feasibility studies, need assessments and market analysis reports so that the development of affordable housing for all low-income families can be demonstrated.

Low Rents & Wages. Over the last five years doubled digit increases in housing prices and rents far exceed any increases in wages. In many sectors of Colorado's economy wages have stagnated further increasing the housing affordability gap.

Action taken: CDOH enforces use restrictions on the rental housing projects that it funds so that rents will remain affordable. CDOH has assisted in the production _____rent restricted units since 1996.

Limited Project Size. Colorado's smaller communities have a need for new housing units, but usually not the large numbers that would attract experienced multifamily housing developers. Conventional investors and HUD programs are limited in their ability to finance smaller multifamily rental projects.

Scarce Private Capital. Commercial lenders have limited participation in multifamily rental housing development. Mortgage bankers have increased their lending to households with lower incomes, but private mortgage funding continues to be scarce for new manufactured housing and nonexistent for used manufactured housing.

"Not in My Back Yard". The stigma of affordable housing continues to surface; however, the smaller communities are able to recognize the need for housing assistance is increasing for the working families with moderate wages. The resistance towards affordable housing decreases, as the families working in communities appear to be the beneficiaries of the assistance.

Action taken: Since 1996 CDOH has assisted local communities in the development of affordable housing by coordinating local housing seminars that bring together local government agencies, housing providers developers, realtors and private lenders. The goal of these sessions was to identify specific actions communities can take to produce affordable housing. In order to increase participation of private local lending institutions in the financing of low income housing, CDOH has conducted several regional banking seminars that provide training to private lenders on underwriting public/private affordable housing projects. CDOH conducts a "Developer's Tool Kit" training that teaches individuals how to develop an affordable housing project from conception to final construction. This same training also addresses obstacles that may be encountered in this process. CDOH also conducts application workshops annually in various locations of the state. Applicants are

assisted and provided information on how to prepare a grant/loan application. A session is also presented on what happens after the grant/loan award. All of the training mentioned above has helped to increase the production of affordable housing and has educated housing agency staff throughout Colorado. In addition, CDOH continues to fund a position in the Governor's Citizen Advocate Office to assist citizens in solving problems dealing with fair housing issues. CDOH coordinates with Colorado's Civil Rights Commission, Governor' Citizen Advocate office, local communities and counties, and citizens to address their fair housing issues and to further information concerning impediments to fair housing.

C. AFFORDABLE HOUSING

Evaluate progress in meeting its specific affordable housing objectives, including

a. Comparison of proposed numeric goals (from the consolidated plan and annual action plan) with the actual number of extremely low income, low-income and moderate income renter and owner households assisted during the reporting period.

HUD acknowledges the difficulty that states have in predicting the use of funding sources or units. Colorado works diligently to fund as many very-low and low-income units as possible while preserving t project viability. Shown below are the number of units across that we funded across income bands.

HOME, CDBG and HDG funds were used for housing projects in 30 of Colorado’s 64 counties from 4/1/06 to 3/31/07. Two (2) Projects were Statewide in nature.

Project Type	0 - 30%	31-40%	41 – 50%	51 - 60%	61 - 80%	Over 80%
Homeless	25	27		5		
New Homeowners			92	50	42	61
Homeowner Rehab					176	14
Rental Units	100	168	245	137	8	2
Special Populations	17	21	27			
Senior Housing			79			
Tenant Based Rental Assistance Targeted to Homeless	356					
TOTAL	498	216	443	191	226	77

b. Report the number of households served meeting the Section 215 requirements of affordable housing (essentially meeting the definitions in 24 CFR 92.252 and 92.254 for renters and owners, respectively).

<30% AMI	
Tenant Based Rental Assistance for Homeless =	356
Homeless units/beds	25
Special Populations	17
<30% Rental Units	<u>100</u>
Subtotal	498
31-50% AMI	
Homeless Units/beds	21
New Homeowner	92
Rental Units	245
Special Populations	48
Senior Housing	<u>79</u>
Subtotal	<u>485</u>
TOTAL	983

c. Description of efforts to address worst case needs (defined as low-income renters with severe cost burden, in substandard housing, or involuntarily displaced).

CDOH works to address worst case needs by tailoring its efforts to the changing housing environment: **(1)** The Division funded ***Tenant Based Rental Assistance to 356 households in 2006*** to ensure that worst case needs are addressed to the maximum extent possible. Homeless families in the communities of Adams County, Boulder, Broomfield County, El Paso County, Fort Collins, and Grand Junction are in a worst-case rental scenario because they are generally without other resources, do not have damage deposits, and do not have first month’s rent. We are assisting those homeless families that are ready to transition into more permanent housing; **(2)** ***Single-Family Owner-Occupied Housing Rehab provided 176 low-income households*** with low-interest or deferred-interest loans so their substandard units could be rehabbed; **(3)** ***A Foreclosure Prevention Hotline*** was established to help stem the tide of households delinquent in paying their mortgage; **(4)** The Division provided housing technical assistance for Hurricanes Katrina and Rita.

d. Description of efforts to address the accessibility needs of persons with disabilities.

The Division of Housing requires that all subgrantees comply with Section 504 requirements on housing for persons with disabilities. In addition CDOH funded a Safe Haven for homeless persons with disabilities, a 79 unit senior project; a 21-unit structure for persons with HIV/AIDS, and a domestic violence shelter.

D. CONTINUUM OF CARE

a. Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new Federal resources obtained during the year.

CDOH received \$1,000,000 in Colorado Housing Development Grant funds for State fiscal year 2006. These state funds are the most flexible of the Division's funding, and allow tailored community solutions to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

Supportive services linked to housing are key to assisting families in escaping poverty. State agencies and organizations, including (CDOH), Supportive Housing and Homeless Programs (SHHP) and the Colorado Interagency Council on Homelessness work to better link housing and services for low-income residents and homeless persons. Job training, education, employment, childcare, transportation, housing and food stamp benefits will assist poverty-stricken families in achieving economic self-sufficiency.

In 2006-2007, the Division used Emergency Shelter Grant Resources to provide funding for shelters, supportive services and homeless prevention to clients throughout the state.

b. Identify actions taken to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living.

CDOH provided 16 agencies with homeless prevention dollars through the Emergency Shelter Grant Program and the Community Development Block Grant Program. The Division also instituted a foreclosure prevention program that assists families in maintaining their homeownership at a time when foreclosure rates are soaring. Research indicates that many low-income families are victims of or at risk of predatory lending practices.

(1) CDOH coordinated with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative (MDHI); Homeward Pikes Peak and the Balance of State. During the funding year, CDOH funded two positions to assist MDHI with capacity-building both before the SuperNOFA and after its finalization; (2) CDOH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals or families in coordination with those Continuums of Care; (3) CDOH will fund nonprofit organizations using HOME, ESG, HOPWA and CDBG funding to assist with supportive services for chronically homeless persons. (4) Ten additional units of permanent supportive housing for chronically homeless persons were developed by Grand Valley Catholic Outreach in Grand Junction, and (5) seven SRO units were developed for persons with HIV/AIDS in Pueblo.

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

c. Identify new Federal resources obtained from the Homeless SuperNOFA.

Federal Resources from SuperNOFA	
Metropolitan Denver Homeless Initiative CoC	\$9,903,812

Homeward Pikes Peak CoC	\$1,053,800
Balance of State CoC	\$2,045,850
TOTAL McKinney Vento Homeless Assistance (SHP)	\$13,003,462

E. OTHER ACTIONS

a. Address obstacles to meeting underserved needs.

Actions described in the consolidated plan and annual action plan were taken.

b. Foster and maintain affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

c. Eliminate barriers to affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

d. Overcome gaps in institutional structure and enhance coordination.

Actions described in the consolidated plan and annual action plan were taken.

e. Improve public housing and resident initiatives.

The State does not operate public housing and therefore does not plan resident initiatives.

f. Evaluate and reduce lead-based paint hazards.

Actions described in the consolidated plan and annual action plan were taken.

g. Ensure compliance with program and comprehensive planning requirements.

Actions described in the consolidated plan and annual action plan were taken.

h. Reduce the number of persons living below the poverty level.

Actions described in the consolidated plan and annual action plan were taken.

F. LEVERAGING RESOURCES

a. Identify progress in obtaining other public and private resources that address needs identified in the plan.

Division of Housing applicants are required to obtain other public and private resources to obtain federal funds through the Division of Housing. The Division of Housing application for grants and loans instruction document states, "Applicants must leverage CDOH funds with financing from other private and public sources to complete an affordable housing project or program."

b. How Federal resources from HUD leveraged other public and private resources.

Date of Award	Applicant	Project Name	Award Amt	Amount Leveraged
04/11/2006	Colorado Coalition for the Homeless	Renaissance 88 Apartments	\$750,000.00	\$ 19,516,422.00
04/11/2006	Yampa Valley Housing Authority	Fox Creek Village	\$250,000.00	\$ 5,796,114.00

State of Colorado

04/11/2006	Sleeping Indian LLC	Villa Andrea Apartments	\$280,000.00	\$ 4,111,861.00
04/11/2006	Catholic Charities And Community Services Of The Archdiocese Of Denver	Fr. Ed Judy House	\$170,000.00	\$213,625
05/09/2006	Northeast Denver Housing Center	Central Park Apartments at Stapleton	\$151,500.00	\$ 3,933,040.00
05/09/2006	Aurora Housing Authority	East Park Village Apartments Acq & Rehab	\$200,000.00	\$ 6,109,147.00
05/09/2006	Retirement Housing Foundation	Harvest Point Senior Housing	\$700,000.00	\$ 9,947,183.00
05/09/2006	Delta County Housing Authority	SFOO Rehab	\$112,730.00	\$ 152,500.00
06/13/2006	Housing Solutions for the Southwest	Rehab Administrative Grant	\$131,730.00	\$ 404,417.00
06/13/2006	S.H.A.R.E., Inc.	Shelter Acquisition and Rehabilitation	\$120,000.00	\$ 126,654.00
06/13/2006	Housing Resources Of Western Colorado	SFOO Rehab Program	\$97,000.00	\$ 195,000.00
06/13/2006	Rocky Mountain Community Land Trust	Scattered Site Homeownership	\$110,000.00	\$ 183,800.00
07/11/2006	Longmont Housing Authority	Village Place Senior Apartments	\$800,000.00	\$ 7,826,830.00
07/11/2006	South Central Community Housing Development Organization	Down Payment Assistance	\$20,000.00	\$ 372,632.00
07/11/2006	Brothers Redevelopment, Inc.	Homeownership Preservation Hotline	\$250,000.00	\$ 240,000.00
08/08/2006	Mercy Housing Colorado	Pinon Terrace	\$520,000.00	\$ 12,600,103.00
08/08/2006	TCR Mountain States I Limited Partnership	Reserve at Gates	\$497,000.00	\$ 8,814,154.00
08/08/2006	Tri-County Housing & Cdc, Inc.	Mountain View Apartments	\$527,000.00	\$ 1,908,900.00
08/08/2006	San Luis Valley Housing Coalition	Rehabilitation	\$236,800.00	\$ 107,000.00
08/08/2006	Douglas County Housing Partnership	LincolnPointe Lofts Phase II	\$500,000.00	\$ 11,324,000.00
08/08/2006	City of Lakewood / Lakewood Housing Authority	Belmont-Manor	\$100,000.00	\$ 1,405,739.00
08/08/2006	Habitat for Humanity of Colorado	Single Family New Home Construction	\$550,000.00	\$ 4,326,150.00

State of Colorado

09/12/2006	South Park City, LLC	16th & Colorado Blvd Apts	\$300,000.00	\$ 17,954,681.00
09/12/2006	Pikes Peak Foreclosure Prevention Partnership, Inc.	Pikes Peak Foreclosure Prevention Assistance	\$10,000.00	\$ 24,600.00
09/12/2006	Del Norte Neighborhood Development Corporation	Juan Diego Apartments	\$200,000.00	\$ 4,133,623.00
10/10/2006	Thistle Community Housing	Blue Vista PUD	\$329,280.00	\$ 11,187,337.00
10/10/2006	Jefferson County Housing Authority	Allison Village	\$296,000.00	\$ 2,074,075.00
11/14/2006	Douglas County Housing Partnership	Down Payment Assistance Program	\$400,000.00	\$ 4,137,000.00
11/14/2006	Volunteers of America	Safe Haven	\$350,000.00	\$ 898,760.00
11/14/2006	Las Animas County	SCCOG-Housing Rehabilitation Program	\$329,049.00	\$ 420,976.00
12/12/2006	Community Affordable Residences Enterprise (CARE)	Cottonwood Apartments	\$400,000.00	\$ 2,349,910.00
12/12/2006	Northeast Denver Housing Center Inc.	LaGrace Apartment - Rehabilitation	\$110,720.00	\$ 539,139.00
01/09/2007	Denver Housing Authority	Hope VI Phase 3B - Park Avenue Apartments	\$490,000.00	\$ 22,468,250.00
01/09/2007	Longmont Housing Authority	Briarwood Studio Apartment	\$125,000.00	\$ 327,125.00
01/09/2007	Developmental Pathways Inc.	Section 811 Projects (scattered sites)	\$312,000.00	\$ 3,290,302
01/09/2007	Growing Home, Inc.	Westchester Apartment	\$35,000.00	\$ 1,650,389.00
02/13/2007	Child & Migrant Services	CMS' Farm Worker Housing Project	\$102,810.00	\$ 108,700.00
02/13/2007	Fort Collins Housing Authority	Village on Elizabeth Street	\$480,000.00	\$ 5,074,249.00
02/13/2007	Posada	Villa Don Carlos	\$510,000.00	\$ 4,936,446
03/13/2007	Lincoln Housing Partners, LLLP	501 Lincoln Apartments	\$450,000.00	\$ 15,270,960.00
03/13/2007	Housing Solutions of the Southwest	Golden Heights	NULL	\$ 106,410.00
03/13/2007	Town of Fowler	SFOO Rehabilitation Program	\$441,110.00	\$ 230,750.00

c. How matching requirements were satisfied.

HOME matching requirements are met by requiring local governments and/or housing developers to provide match for their projects in order to be funded. Emergency Shelter Grant ESG applicants must provide a dollar for dollar match.

G. CITIZEN COMMENT

Citizen Participation

1. Provide a summary of citizen comments.
Public meeting 6/18/2007 No reported comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Geographic distribution of funds – New CDBG projects contracted or projects given supplemental funding by region during 2006 totaled 30: 14 housing, 5 economic development and 11 public facilities:

Region	# of Projects	Amount Contracted
1	4	\$1,500,000
2	2	\$101,438
3	5	\$1,053,000
6	2	\$380,654
7	2	\$80,287
8	6	\$1,592,483
9	4	\$1,171,730
10	1	\$112,730
11	1	\$500,000
12	2	\$370,000
13	1	\$350,000
14	1	\$329,049
	Total	\$7,541,371

Half (15) of the projects were in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).

H. SELF EVALUATION

Provide an evaluation of accomplishments and answer the following questions.

Are activities and strategies having an impact?

Evaluation of accomplishments:

PRESERVATION OF EXISTING AFFORDABLE UNITS

The State's original goal of preserving 5,750 units of affordable housing during the 5-year plan will likely be too ambitious to achieve in five years given the changing housing and economic climate in the State of Colorado. To date, 730 units have been preserved through rehab only or acquisition and rehab activities. We view this as a steady impact.

INCREASE THE SUPPLY OF AFFORDABLE RENTAL HOUSING TO MEET COMMUNITY NEEDS

In the current year, 667 affordable units were constructed and 92 units were brought into affordability from market-rate housing, for a total of 759 units added in the Fiscal Year as a positive impact to the affordable housing supply.

INCREASE THE CAPACITY, STABILITY AND INDEPENDENCE OF LOCAL HOUSING AND SERVICE PROVIDERS

CDOH provided CHDO operating grants to five (5) agencies to increase their capacity, stability and independence. This is an ongoing and necessary activity because of the turnover rate at many housing and service providers.

MEET THE NEED FOR HOUSING FACILITIES OR SHELTER BEDS FOR HOMELESS POPULATIONS.

The State has exceeded its target of providing housing resources to the homeless, due in large measure, to its utilization of Tenant Based Rental Assistance to take qualifying homeless households out of shelters and place into vacant housing units. To qualify, individuals or families must be working or ready to work, and pay up to 30% of their income for rent.

Additionally, the State created more transitional and shelter units in the prior fiscal year, so that the overall goal for beds has been exceeded. We are having a significant effect on the ability of homeless persons to access housing, transitional housing and shelters in their communities.

ASSIST IN CREATING AN ADEQUATE SUPPLY OF HOUSING FOR PERSONS WITH SPECIAL NEEDS

CDOH created 65 units for special populations and utilized 358 Tenant Based Rental Assistance Vouchers for homeless persons which exceeded goals.

INCREASE HOUSING OPPORTUNITIES IN REVITALIZED AREAS

Denver Housing Authority, Del Norte Development (Denver) and Child and Migrant Services (Mesa County) are three of the agencies that we have worked with as partners to improve housing. Denver Housing Authority brought forward the Lincoln 57 Project to improve and rehabilitate aging units in need of repair. several projects forward to improve and rehab housing in areas that are being revitalized. This is also true of the Del Norte Development agency in Denver who worked diligently with

the community, the City of Denver, CDOH and other partners to get approval and funding for Juan Diego apartments, 21 units for persons with HIV/AIDS. Child and Migrant services in Mesa County replaced units for Migrant Workers.

PROVIDE COMMUNITY AT-LARGE AND POLICY-MAKER EDUCATION AND OUTREACH ABOUT HOUSING ISSUES

INCREASE THE ECONOMIC OPPORTUNITIES FOR COMMUNITIES IN COLORADO.

HELP IMPROVE THE LEADERSHIP AND GOVERNING CAPACITY OF COLORADO COMMUNITIES

HELP COLORADO COMMUNITIES IDENTIFY, PRIORITIZE AND ADDRESS THEIR CAPITAL IMPROVEMENTS NEEDS

Are major goals on target?

For the most part goals are on target, however, the State's original goal of preserving 5,750 units of affordable housing during the 5-year Consolidated plan will likely be too ambitious to achieve in five years given the changing housing and economic climate in the State of Colorado as compared to the time when the plan was written. To date, 730 units have been preserved through rehab or acquisition and rehab activities.

What barriers may have a negative impact on fulfilling strategies?

Barriers include lack of adequate funding to accomplish all goals and regulatory barriers that impede the creation of affordable housing.

What adjustments or improvements are necessary?

To assist very-low income households such as those coming out of homelessness or those with disabilities CDOH may need to expand its Tenant Based Rental Assistance program. We also anticipate funding more land trust models for affordable homeownership.

Projects funded by Funding Source

Because of the changing political, social, housing and economic climate within the State, we cannot anticipate the type of projects that will require assistance. The following information, however, provides detail about the State's housing expenditures by funding source.

Formula/Entitlement Programs To be included in this section an award of funds must have been made to the grantee between April 1, 2006 and March 31, 2007 from funds available to the State during that time and from any funds left over from prior year funding.

Home Investment Partnership Program (HOME) The amount of HOME funds committed during this report period was \$13,922,542. Below is a list of the grantees receiving those commitments:

Grantee (Area Covered)	Amount
CHDO OPERATING	
06-057 Thistle Housing Development Organization	\$75,000
07-016 Huerfano/Las Animas Housing Resources	\$50,000
07-010 Partners in Housing	\$62,500
07-035 Upper Arkansas Housing Development Organization	\$63,000
07-041 Housing Solutions for the Southwest	\$87,900
07-046 Neighbor to Neighbor	\$134,700
CHDO PREDEVELOPMENT	
07-042 Housing Solutions of the Southwest	\$25,000
TRANSITIONAL HOUSING	
05-027 Almost Home	\$600,000
07-039 Adams Interfaith Hospitality Network	\$35,000
HOMEOWNERSHIP PROJECTS AND PROGRAMS	
06-020 Yampa Valley Housing Authority	\$250,000
07-007 Habitat for Humanity/Statewide Programs	\$550,000
07-011 Douglas County Housing Partnership	\$400,000
06-072C Huerfano/Las Animas Housing Resources	\$20,000
SPECIAL POPULATIONS	
07-005 Del Norte Neighborhood Development Corp.	\$200,000
07-040C Child and Migrant Services	\$102,810
07-037 Developmental Pathways 811 Project for Persons with Disabilities	\$312,000
LAND TRUST	
06-070 Rocky Mountain Community Land Trust	\$110,000
RENTAL REHAB PROJECTS	
06-014 CCH – Colorado Coalition for the Homeless	\$750,000
06-029 Longmont Housing Authority	\$800,000
06-038 Aurora Housing Authority	\$200,000
06-056 Sleeping Indian	\$280,000
07-006C CARE Housing	\$400,000
07-013 Jefferson County HA	\$296,000
07-036 Longmont Housing Authority	
07-044 Fort Collins Housing Authority	\$480,000
RENTAL NEW CONSTRUCTION PROJECTS	

06-028	Northeast Denver Housing Center	\$167,618
06-062	Mercy Housing Colorado	\$520,000
06-063	South City park	\$300,000
06-073	TCR Mountain States Ltd. Partnership	\$497,000
06-075C	Tri-County Housing and Community Development	
07-001	Douglas County Housing Partnership	\$500,000
07-009	Housing Authority of the City and County of Denver	\$490,000
07-036	Longmont Housing Authority	\$125,000
07-038	Lincoln Housing Partners LLLP	\$450,000

SENIOR HOUSING PROJECTS

06-066	Retirement Housing Foundation	\$700,000
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SINGLE FAMILY HOUSING REHAB

06-064	Housing Resources of Western Colorado	\$97,000
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TENANT BASED RENTAL ASSISTANCE

06-018	Homeward Bound of the Grand Valley	\$905,600
07-017	Adams County Housing Authority	\$260,180
07-019	Boulder Housing Partners	\$247,951
07-020	Housing Authority of the City of Colorado Springs	\$364,009
07-023	Catholic Charities Denver	\$2,148,044
07-021	Fort Collins Housing Authority	\$747,130
07-022	Housing Authority of the City and County of Broomfield	\$313,700

TOTAL **\$15,117,142**

Community Development Block Grant State Program (CDBG): Colorado received its 2006 CDBG allocation of \$11,120,921 of which \$10,687,294 was available for local projects. The State set aside \$3,562,431 each for housing, public facilities and economic development projects. The State contracted \$4,652,388 in public facility projects and \$1,611,077 in economic development projects during this reporting period. A detailed list of these projects is included in the program report. All projects receiving funds are awarded on a competitive basis.

The State committed \$2,512,705 from the Community Development Block Grant Program for housing during the reporting period. Below is a list of the grantees receiving those commitments:

Statewide

06-045G	Brothers Redevelopment	\$250,000
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SINGLE FAMILY OWNER OCCUPIED REHABILITATION PROGRAMS

04-052G	South Central Community Housing Development Organization	\$329,049
05-048G	Town of Fowler	\$441,110
06-046G	San Juan County	\$131,730
06-047G	Alamosa County	\$236,800
06-067G	Delta County HA	\$112,730

	Amount
HOMELESS SERVICE PROJECTS	
06-040G Alamosa County	\$48,633
06-041G Larimer County	\$92,653
06-042G Pueblo County	\$700,000
06-043G Denver County Father Ed Judy House	170,000
TOTAL	\$2,512,705

EMERGENCY SHELTER GRANT PROGRAM (ESG)

Of the \$1,018,277 received by the State, \$967,363 was distributed by a competitive application process to 50 agencies and local governments located in twelve different State planning regions. The State retained \$45,413 for administration and awarded local governments \$5,500 for administration. Homeless prevention activities accounted for \$238,454, \$274,000 for essential services, and the balance of the funds, \$71,410 for staff operating and the balance of \$383,500 went to local operating costs.

A dollar-for dollar match is required for the ESG program which we agencies met through foundations, local government match, private contributions, and volunteer hours. Please see attached ESG Match Report.

Supportive Housing Program.

The Colorado Division of Housing received \$57,452 for implementation of Homeless Management Information Systems over three years. During the first year, expenditures were \$19,012; planned expenditures for the next year are \$23,000

Low Income Tax Credit Program (LIHTC).

The Low Income Housing Tax Program is administered by the Colorado Housing and Finance Authority (CHFA). Housing built under the program is restricted to individuals with income at or below 60% of the HUD's published area median income figure. In addition, rents are restricted to 30% of monthly median income. A total of projects received 2005 reservations totaling \$9,524,978 which will result in the construction of 1,035 new rental units, 955 of which are affordable.

The State funding a Housing Development Grant line-item for \$1,000,000 with which CDOH funded the following projects:

STATE HOUSING DEVELOPMENT (HDG) GRANTS

07-014 Denver County	\$350,000
07-027 Denver County	\$117,850
07-004 El Paso County	\$10,000
07-008 Boulder County	\$329,280
07-003 Jefferson County	\$100,000
TOTAL	\$907,130

Other Programs Administered by the Department:

REVOLVING LOAN FUND (RLF)

07-027 Denver County

\$428,419

Community Services Block Grant Program (CSBG): During this reporting period, the State received \$5,448,843 in funds to administer its program and to provide funds to its 43 grantees.

Energy and Mineral Impact Assistance Fund (EIAF): A total of \$98,634,373 was made available for the funding of 343 projects during this reporting period. An additional \$16,695,979.72 in Severance Tax Revenue and \$6,545,210.06 in Mineral Lease Revenue was distributed to energy impacted city and county governments.

Local Limited Gaming Impact Fund (LLGIF): Also known as the Contiguous County Gaming Impact Fund. A total of \$6,521,010 was made available to 51 projects.

Colorado Small Water Resources Projects Program (SWRF). The Colorado Water Resources and Power Development Authority approved no projects.

Drinking Water Supply Project Revolving Fund (DWRF). The Colorado Water Resources and Power Development Authority executed 21 loans for \$64,324,962 in the Drinking Water Revolving Fund.

Colorado Water Conservation Board Construction Fund. No report was available at the time requested.

Colorado Water & Sewage Construction Grant Program. Seven wastewater projects were awarded a total of \$1,082,000 in grant funds and nine drinking water projects were awarded a total of \$1,348,665 in grant funds.

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Monitoring

a. Describe how and the frequency with which you monitored your activities

Colorado Division of Housing Monitoring Plan

In order to successfully administer state and federal housing funds, Colorado Division of Housing (CDOH) has developed a monitoring plan to ensure that the affordable housing units are in compliance with applicable State and Federal guidelines. During the course of grant and or loan administration, Asset Managers (Ams) and other CDOH staff monitor project performance in a variety of ways. This monitoring plan will describe CDOH monitoring methods that focus on the following programs: HOME, CDBG, ESG, State RLF, HDG and Section 8 Rental Assistance Programs.

PROJECT PERFORMANCE PLAN

The Project Performance Plan (PPP) sets forth the goals and milestones that a project must meet in order for it to be successful and in compliance with federal and state requirements. The PPP addresses anticipated project problems and time lines needed to complete and manage the project. The PPP (Exhibit D) applies only to the HOME, and CDBG projects and will be the basis for measuring and tracking the grantees performance through the term of the project. The PPP can include:

- Financial management systems in place
- Development of a maintenance plan
- Development of a marketing plan
- Leasing and occupancy policies
- Risk management implementation
- Construction time lines
- Housing Agency management capacity and production

The PPP is also used to plan CDOH training and technical assistance. A change in the PPP does not warrant a change letter or contract amendment.

The PPP is an assessment of the project needs based on the expertise of the CDOH Housing Developer (DEVO), Asset Manager (AM) and the funding recipient (Grantee). A draft PPP is first developed by the DEVO based on their view of the needs of the project. The AM then adds their performance measurement suggestions to the PPP. The AM will contact the DEVO if there are any discrepancies regarding the PPP. The grantee is also made part of the preparation of the PPP and this is usually done in the following manner:

- A draft copy of the PPP can be faxed to the contractor for input before the contract is mailed to the grantee for signature.
- The grantee can be contacted by phone
- A meeting can be set up at CDOH or grantee's office to review and prepare the PPP
- The DEVO can inform and develop the PPP at the initial meetings that take place to discuss the project.

Project Performance Plans vary, as do the different types of projects that are funded by CDOH. To ensure all major milestones are covered in the PPP, templates covering the different types of developments and projects have been developed. These templates are not intended to be all-inclusive, as each development team has the

ability to tailor the PPP to the individual projects. In addition, the PPP templates contain an additional column that can be used by the Grantee to track quarterly performance. Because the PPP covers all critical milestones a project must meet, AM's are able to easily determine if a project is on-track or if revisions must be made. Some projects will have limited performance measures because the developer is a high functioning and/or another organization is involved in the project. Other organizations that could be involved include CHFA, Mercy Housing, Rural Development, HUD or a private lender. These organizations often provide project oversight in such areas as construction monitoring, maintenance plans and property inspections. When other monitoring systems are in place, CDOH does not duplicate these efforts. On the other hand, some projects will have intense and detailed PPP in that a first time developer may be involved and/or there has been staff turnover.

ON-GOING PROJECT MONITORING

CDOH requires each project it funds to submit monthly or quarterly reports that provide AMs and other CDOH staff a project update and flags pending or anticipated problems.

Quarterly Financial Report

The financial quarterly report lists the full financial status of the project including fund balances of the loan or grant provided. The quarterly financial report applies to HOME, HDG, ESG and CDBG projects. The quarterly performance report has been integrated into the PPP, this allows the Grantee to report on PPP milestones within the PPP format. The milestones to be completed in the near future are also listed and any problems or issues that have been encountered. AMs reconcile the performance reports against the PPP for project to track milestones that need completion. AMs also contact the grantee or borrower by telephone or e-mail on a monthly basis to track the project performance.

Section 8 Monthly Financial Reports

The Section 8 Contractors are required to submit monthly Housing Assistance Payment (HAP) requests and Lease Status Reports. These reports are used to track the utilization of the program, initiate rental payment changes and certify the rental assistance payments to landlords and participating families. AMs and CDOH Section 8 staff provide technical support on an on going basis when needed for program compliance.

CONTRACT MONITORING

Near the end of the contract term or during the course of a fiscal year, AMs monitor each CDOH project to ensure that the project is in compliance with the applicable federal and state requirements. Due to some projects needing more attention than others, CDOH has developed a Risk-Based Monitoring approach. CDOH Risk-Based monitoring allows AMs to focus more time on projects that are at higher risk of encountering problems during the project development.

The level of monitoring for the project will be determined Program Manager with input from the CDOH Developer and Asset Manager. The Developer and Asset Manager discuss the administrative capacity of each grantee and determine the level of monitoring before recommending it to the Program Manager. The level of monitoring will be listed on the PPP attached to the grantee's contract or on the

semi-annual monitoring schedule established by the AM. The level of monitoring may be changed during the term of the contract if needed and does not warrant a change letter to be routed for signature. Projects are placed in one of the following three categories:

FULL (F - in monthly Oracle Report) - A FULL monitoring determination will require an Asset Manager to address all identified areas pertaining to the project within the regular CDOH monitoring documents. The asset manager will also have to visit the project site and complete a housing quality standards inspection on a minimum 5% of the units. The Developer and Asset Manager will recommend a FULL monitoring if the project contains the following:

- New Grantee- Grantee who have never received funding from CDOH and/or Grantee that has not received funding in the last three years.
- New activity for existing grantee
- Complicated project
- Unresolved findings or concerns on last contract
- Repeat instances of findings or concerns
- Existing Grantee - new staff in key positions
- Staff recommendation due to unexpected problems occurring during the project.
- Davis Bacon Project

PARTIAL (P - in monthly Oracle Report) - A PARTIAL monitoring will require the asset manager to complete a modified monitoring form and perform a site inspection. The grantee may be asked to supply reports such as rent rolls through the mail or fax. The Developer may assist the Asset Manager in performing the site inspection if convenient. The Developer and Asset Manager will recommend a PARTIAL monitoring if the project contains the following:

- Uncomplicated project
- Repeat grantee-same/similar type project
- Grantee had no findings during last monitoring
- Grantee is considered moderate in administrative capacity

Under the same PARTIAL monitoring category the Asset Manager can classify a project as a Self Certification monitoring. The grantee completes a modified monitoring form pertaining to the use of the funding award. The self-certification monitoring form is then notarized by the grantee and sent back to the Asset Manager. The Program Manager must approve this type of monitoring in advance.

MINIMUM (N - in monthly Oracle Report) - A MINIMUM monitoring can only apply to a continuing program such as the SFOO Rehab, Downpayment, ESG or Section 8 Rental Assistance. This type of monitoring requires only the grantee technical assistance if needed and the contractual monthly/ quarterly reporting documents. If a grantee is very high functioning, an on site visit may be delayed for up to two (2) years. The Asset Manager, Developer and Program Manager will only approve the type of monitoring if the project contains the following:

- Grantee has not received any findings or concerns in the past two (2) years.
- Grantee is considered a high functioning project administrator.

PROJECT CLOSE OUT

HOME, CDBG, ESG and HDG projects are completely closed out upon the final completion of the project. Reporting is required on the following areas:

- Project Description: Full project description summarizing the specific activities undertaken with State funds.
- Actual Accomplishments: List all project accomplishments.
- Remaining Actions: Include any remaining actions and the date of anticipated completion.
- Audits: Name and address of firm selected to do the audit(s) and the date when the audit(s) will be completed.
- Total Actual Expenditures for the Activity: All actual expenditures for each activity and expenditures from other funds are listed. Include the names of the sources and the total amounts of the funds. Refer to the proposed budget in the contract Scope of Services and compare.
- Project Beneficiaries: Beneficiaries of the project for all activities are listed.
- Program Income: Program income generated will be reported now and in the future.
- Actions to Affirmatively further fair housing: Fair housing efforts and complaints will be reported.
- Section 3 and Davis Bacon: All section 3 requirements and Davis Bacon activities will be reported.

HOME LONG TERM MONITORING

HOME funded rental projects are required to comply with HOME regulations throughout the term of affordability. CDOH conducts an on-site monitoring of these projects based on the number of HOME units funded:

- At least every three years for projects containing one to four units;
- At least every two years for projects containing five to twenty-five units;
- At least once a year for projects containing more than 26 units.

CDOH requires yearly rent rolls and eligibility certification by mail in the years between on-site monitoring.

b. What is the status of your grant programs? Are any activities or strategies falling behind schedule?

At times, new construction projects may fall behind schedule due to the weather or change orders. In those cases we extend the contract to accommodate this need. Most all of CDOH grant programs stay on track. Asset managers use a project performance plan (PPP) to track the goals and accomplishments in a project.

Are grant disbursements timely?

Yes, payment disbursements are done in a timely manner.

Do actual expenditures differ from letter of credit disbursements?

Letter of credits are seldom used, but when they are used they will fund an operating reserve that would require the permanent lender on a project to certify the need for this type of funding.

PROGRAM NARRATIVES

III. CDBG

a. Assess the use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the consolidated plan, particularly the highest priority activities.

The State used CDBG to fund its Economic Development and Small Cities infrastructure and technical assistance needs, as well as those eligible housing activities that were given high priority. Housing activities include single-family owner-occupied housing rehabilitation, rehabilitation of existing units and homeless services.

b. Evaluate progress toward meeting the goals of providing affordable housing using CDBG funds, including the number and types of households services

DH-1(4)	Single Family Owner Occupied Rehab <50% AMI	125	176	<input checked="" type="checkbox"/> CDBG _\$ 2,291,662__ <input type="checkbox"/> HOME _\$ _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-2(4)	Homeless Prevention <30% AMI	600		<input checked="" type="checkbox"/> CDBG _\$ 187,930 _____ <input type="checkbox"/> HOME _\$ _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____
DH-3(2)	Housing Needs Assessments/Planning –	2	1	<input checked="" type="checkbox"/> CDBG _\$ 76,720 _____ <input type="checkbox"/> HOME _\$ _____ <input type="checkbox"/> ESG _ \$ _____ <input type="checkbox"/> HOPWA \$ _____

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income and moderate-income persons.

K. Neighborhood Revitalization Strategies

IV. HOME Program

a. Assess the use of HOME funds in relation to the priorities, needs, goals and specific objectives in the consolidated plan, particularly the highest priority activities.

b. Evaluate progress toward meeting the goals of providing affordable housing using HOME funds including the number and types of households served.

c. Indicate the extent to which HOME funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

HOME MBE and WBE Report

MBE and WBE Contracts:

Contract# 04-042- Aurora Housing Authority – Villa Verde Apts. – **Rental Rehab project**. They utilized two minority businesses during their project. Contracted with Action Landscaping \$15,000 (MBE) Hispanic and The Works 9(WBE) \$151,190. Total HOME funds for this project were **\$250,000** of which \$167,190 was used for minority businesses. They keep a list of MBE and WBE contractors and use them whenever possible.

Contract # 06-038 – Aurora Housing – Tollgate Creek Apts. -**Rental Acquisition**. They utilized three minority businesses during their project. Contracted with Attco, Inc. \$65,000 (MBE) Hispanic, Eastco Interiors, Inc. \$30,600 (WBE) and The Works (WBE) \$130,000. Total HOME funds for this project was **\$200,000**, \$225,600 in rehab was used toward minority businesses.

Contract # 06-006 – Dove Valley Senior Community – Town of Milliken – **\$201,000 - New Construction**. Their General Contractor is a local business, 90% of the sub-contractors are minority owned businesses.

Delores Project (05-057G) During an on-site monitoring it was discovered that they were in not in compliceance with Section 3 . They were requested to include language into their policies and take steps to solicit and award bids from m/wbe businesses.

Examples of good Procurement practices:

1. **Newsed CDC (Home #05-057** has been very intentional about applying their policy to solicit bids and award contracts with m/wbe businesses. In the Villa De Barela the total project cost was x \$7,020,970 and \$870,223 was reported as Section 3.

2. **Denver Rescue Mission's** (Home #05-042) project The Crossing was \$6,146,868 and of that, \$959,503 was m/wbe contracts

Assessments

a. Detail results of on-site inspections of rental housing

Cooperative Ministeries -#05-039 \$140,000 Rental Rehab. During an on-site monitoring it was discovered that they did not have a 504 plan in place. A self evaluations was sent and technical assistance was provided to get into compliance.

From monitor visits:

Most Grantees believe they are doing an effective job of reaching out to their targeted population. They know who they are trying to reach and how to identify these people in the community, although not all of the grantees have materials available in Spanish, most have at least 1 Spanish speaking person on staff. They received the Fair Housing Marketing Plan so they can be intentional about being strategic and thorough if they have not provided a comparable plan.

If they have not had access to TDD, They are provided info on Colorado Relay Service.

Denver Rescue Mission (Home 05-042 \$650,000 + HDG \$100,000), who ran background checks based on whether applicants disclosed if they had a felony or not. In the monitoring letter it was cited this as a Finding and let them know they needed to do this to each applicant over 18. They responded and said they would comply, at the additional cost of \$7,000. They use the Fair Housing Logo on their publications and it will be requested at the Close out and recommend that they display this logo on their materials to show they are compliant with the spirit and letter of the law.

b. Describe the HOME jurisdictions affirmative marketing actions.

CDOH enforces federal civil rights regulations governing each program through our application underwriting, contract terms, project performance plan, technical assistance, project close out and monitoring requirements. The CDOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicap accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project, the meetings must be handicap accessible and outreach must be done to non-English speaking citizens. CDOH contracts require compliance with all applicable civil rights laws including Section 504, Section 3 and the Age Discrimination Act (State laws?). CDOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, CDOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. CDOH asset managers monitor each project to further ensure civil rights compliance. The CDOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

CDOH maintains monitoring records and project close out data, which shows that it has reviewed the civil rights performance of each grantee, it funds. This documentation is contained in project files and HUD IDIS.

When an affordable housing project or program is awarded funding from CDOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by CDOH staff. CDOH funding recipients know early on that they will be required to demonstrate how they comply with the

civil rights requirements and how their organization affirmatively furthers fair housing.

CDOH grant recipients maintain documentation on the actions they have carried out to affirmatively further fair housing in a variety of ways based on the program requirements. For example, rental projects of 5 units or more funded with HOME dollars are required to develop an Affirmative Marketing Plan (Plan). CDOH staff monitor projects to ensure that the Plans have been developed and implemented. Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing, employment, training, contracting and business opportunities. It also contains section on remedying and overcoming past discrimination and record keeping requirements. CDOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements. ESG funding recipients are monitored on their outreach efforts to ensure that all within their community is receiving information on the services offered. 504 Self-assessment documentation is reviewed for all agencies that utilize CDOH funds to provide services to the public.

CDOH requires each grant recipient to track beneficiary information of the individual/families that they serve through its application process and the CDOH Project Close-Out Report. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). Also minority owners of rental property are listed within this same PCO.

The following examples demonstrate CDOH's effort to affirmatively further fair housing in the past year during its monitoring visits:

- CDOH requires that Fair Housing logos be placed on all agency publications
- CDOH requires that Colorado relay Service be used if agency does not have a TDD service
- CDOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them
- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicap assessable units are inspected during monitoring visits

c. Describe outreach to minority- and women-owned businesses.

MBE and WBE Contracts:

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V. HOPWA Program

Please see HOPWA attachments

VI.. Emergency Shelter Grants Program

Assessment of Relationship of ESG Fund to Goals and Objectives

a. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The Colorado Division of Housing continues to address emergency shelter and transitional housing needs of homeless individuals and families in a way that meets the needs of Colorado communities.

During the period of April 1, 2006 – March 31, 2006, the Division funded 1067 homeless shelter beds and 158 transitional housing beds through Emergency Shelter Grants:

The one year goal for provision of services to homeless persons in shelters and transitional housing was 20000. Records show that 14,672 person received services at shelters and transitional housing during the period through the ESG program. The State also used CDBG and CSGB funding to provide dollars to agencies serving the homeless. Another 5,274 persons received homeless assistance using those funding streams.

b. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals and specific objectives established in the consolidated plan

During the period, 26 agencies received homeless prevention dollars, of which 12 agencies received only homeless prevention and provided services to 2936 persons, compared to the expected 600 estimated per year .

c. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The Division of Housing has a comprehensive set of strategies to decrease homelessness in Colorado that include the ESG program, Community Development Block Grant funding for shelters and homeless services; creation of transitional housing units and permanent supportive housing (utilizing HOME dollars), and Colorado Housing Development Grants to create housing for special needs, homelessness and affordable housing.

ESG projects allow homeless shelters and transitional housing providers to have access to a funding stream that provides for operations, staff operations and essential services that stabilize clients. At least 14,672 persons received assistance that helped provide this stability.

Matching Resources

Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(10(1), including cash resources, grants, an staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME MATCHING LIABILITY REPORT
 COLORADO

DATE: 06-19-07
 TIME: 12:17

Fiscal Year	Match Percent	Total Disbursements	DISBURSEMENTS REQUIRING MATCH	MATCH LIABILITY AMOUNT
1999	25%	3,031,591.55	2,532,061.59	633,015.39
2000	25%	6,490,350.22	5,752,596.65	1,438,149.16
2001	25%	5,630,450.84	5,218,119.22	1,304,529.80
2002	25%	6,730,926.66	6,132,954.07	1,533,238.51
2003	12.5%	7,610,621.92	6,746,827.82	843,353.47
2004	12.5%	4,676,137.94	3,673,316.34	459,164.54

2005	12.5%	9,552,922.43	7,956,624.40	994,578.05
2006	12.5%	10,711,598.97	9,001,864.35	1,125,233.04

State Method of Distribution

States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

The State's method of distribution is consistent with details published in the 2006-2007 Action Plan.

(1) For non-metropolitan Denver, ESG application kits were mailed to previously funded local governments and nonprofit organizations, with other homeless providers receiving application kits upon request. The State also considered using CDBG funding for homeless services in rural areas.

(2) In metropolitan Denver, application kits were mailed to previously funded projects.

Evaluation of all projects occurred using criteria published in the Action Plan.

Activity and Beneficiary Data

Completion of Emergency Shelter Grant Program Performance reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting and evaluating the reliability of this information.

Regarding collecting, reporting and evaluating the reliability of this information, we note that we must constantly "retrain" subgrantees due to turnover, capacity issues, etc. We have now instituted a competitive grant process which includes accuracy, timeliness and completeness of reporting as scoring factors.

Homeless Discharge Coordination

a. Assistance to those being released from institutions.

ESG Homeless Prevention Funds do sometimes assist individuals released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

An example of a program tailored to this purpose is The Empowerment, which works with women released from prison to ensure that they have access to housing through either their transitional program or their homeless prevention program. Program clients also receive job training and counseling as well as other esteem-building services.

b. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The Colorado Interagency Council on Homelessness, including several Departments and Agencies are working on a discharge coordination policy for State-funded institutions.

LEAD-BASED PAINT

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

2.

CDOH has three (3) strategies for complying with the lead-based paint regulations.

1) Increase partnerships to reduce lead-based paint hazards

2) Provide public information and education

3) Increase delivery system and technical capacity

Outcome: 1) CDOH staff continued to participate in the Colorado Lead Coalition. The Colorado Lead Coalition began work on a statewide Lead-Based Paint Strategic Plan during this reporting period and this Plan should be finalized during the Summer 2006 2) CDOH staff responded to over fifteen (15) requests for lead-based paint regulation interpretation during this reporting period and CDOH continues to maintain and manage a lead-based paint resource library. 3) CDOH, through its grantees, ensured that all funded projects meet the appropriate lead-based paint inspection and mitigation regulations during this reporting period.

REGULATORY BARRIERS

Outcome statement: Local communities have enhanced ability to analyze data and decrease barriers to affordable housing

Local communities have enhanced ability to analyze housing data and decrease barriers to affordable housing because of improvements to the DOLA/CDOH website and publications, our work towards statewide needs assessments, foreclosure research, vacancy and rental surveys and the work of our Blue Ribbon Panel on Housing. CDOH and DOLA provide technical assistance to rapidly growing rural communities as they develop comprehensive growth plans. Assistance to includes budgeting, goal setting, dissemination of local housing market data, analysis of the impact of land use policies on the cost of affordable housing, review of density options, analysis of deed restriction opportunities, etc.

The publication "Reducing Housing Costs through Regulatory Reform" outlines actions that may be taken to lower the cost of development by reforming building regulations and codes, decreasing barriers, reducing permit review time, and providing financial incentives thru zoning and other land use policies is available at www.dola.state.co.us/doh/publications.

ENERGY-EFFICIENCY

CDOH is working with local non-profit and for-profit developers, CHDOs, Housing Authorities and other appropriate housing organizations to distribute Energy Star information to households, coordinate training on energy-efficient and healthy housing, require energy-efficiency when using HOME and CDBG funds and incorporate the analysis of energy use in housing projects into the CDOH application process.

Outcome: CDOH and the Colorado Governor's Office of Energy Management and Conservation worked collaboratively during the reporting period to enhance efforts to meet the goals of the CDOH Energy-efficiency Plan including discussions surrounding additional funding sources for energy-efficiency improvements in CDOH projects and how to increase the delivery of energy-efficiency programs in affordable housing across the State.

The results of the discussions between CCDOH and GEO resulted in a total of approximately \$500,000 of new funding for energy-efficiency improvements in existing and new construction affordable rental housing projects during the reporting period, including the GEO/Energy Saving Partners New Construction Incentive Grant Program that is administered by CCDOH.

OTHER ATTACHMENTS AND NARRATIVES

PUBLIC HOUSING STRATEGY

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The State of Colorado does not operate any housing authority so it does not have programs to improve housing or provide resident initiatives.

D. CONTINUUM OF CARE

a. Identify actions taken to address the needs of homeless persons and persons with special needs who are not homeless but require supportive housing (including persons with HIV/AIDS). This description must include actions taken to implement a continuum of care strategy for homeless and new Federal resources obtained during the year.

CDOH received \$1,000,000 in Colorado Housing Development Grant funds for State fiscal year 2006. These state funds are the most flexible of the Division's funding, and allow tailored community solutions to help ensure that the poorest families in Colorado have an increasing supply of rental units affordable to them.

Supportive services linked to housing are key to assisting families in escaping poverty. State agencies and organizations, including (CDOH), Supportive Housing and Homeless Programs (SHHP) and the Colorado Interagency Council on Homelessness work to better link housing and services for low-income residents and homeless persons. Job training, education, employment, childcare, transportation, housing and food stamp benefits will assist poverty-stricken families in achieving economic self-sufficiency.

In 2006, the Division used Emergency Shelter Grant Resources to provide funding for supportive services and Homeless Prevention to clients with HIV/AIDS in Colorado Springs.

Federal Resources	
Emergency Shelter Grant (ESG)	\$1,018,277
Community Development Block Grant	\$11,120,921
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 364,000
McKinney Vento Homeless Assistance (SHP)	\$12,000,000
Metropolitan Denver Homeless Initiative CoC	\$9,903,812
Homeward Pikes Peak CoC	\$1,053,800
Balance of State CoC	\$2,045,850
HOME Program	\$8,482,282

b. Identify actions taken to prevent homelessness and to help homeless persons make the transition to permanent housing and independent living.

CDOH provided 16 agencies with homeless prevention dollars through the Emergency Shelter Grant Program and the Community Development Block Grant Program. The Division also instituted a foreclosure prevention program that assists families in maintaining their homeownership at a time when foreclosure rates are soaring. Research indicates that many low-income families are victims of or at risk of predatory lending.

(1) CDOH coordinated with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative; Homeward Pikes Peak and the Balance of State; (2) CDOH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals or families in coordination with those Continuums of Care; (3) CDOH will fund nonprofit organizations using HOME, ESG, HOPWA and CDBG funding to assist with supportive services for chronically homeless persons.

Potential development of additional units permanent supportive housing units:
 Develop new permanent supportive housing beds for chronically homeless persons:
 10 PSH beds Grand Valley Catholic Outreach in Grand Junction
 10 SRO beds in Lamar Housing Authority, Lamar
 10 PSH beds Catholic Charities Northern, Weld County
 7 SRO units for Persons with HIV/AIDS in Pueblo

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

E. OTHER ACTIONS

a. Address obstacles to meeting underserved needs.

Actions described in the consolidated plan and annual action plan were taken.

b. Foster and maintain affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

c. Eliminate barriers to affordable housing.

Actions described in the consolidated plan and annual action plan were taken.

d. Overcome gaps in institutional structure and enhance coordination.

Actions described in the consolidated plan and annual action plan were taken.

e. Improve public housing and resident initiatives.

The State does not operate public housing and therefore does not plan resident initiatives.

f. Evaluate and reduce lead-based paint hazards.

Actions described in the consolidated plan and annual action plan were taken.

g. Ensure compliance with program and comprehensive planning requirements.

Actions described in the consolidated plan and annual action plan were taken.

h. reduce the number of persons living below the poverty level.

Actions described in the consolidated plan and annual action plan were taken.

COLORADO PERFORMANCE AND EVALUATION REPORT

HIGHLIGHTS OF CUMULATIVE ACCOMPLISHMENTS FOR FFY 1999 THROUGH 2006

The CDBG program is designed to help smaller communities meet their greatest community development and housing needs. The needs of low and moderate income persons generally receive priority consideration.

The following are some of the cumulative accomplishments of the program **for federal fiscal years 1999 through 2006**.

- Over \$75.5 million has been obligated by the state to 229 local projects.
- More than 284,000 people are benefiting from these 229 local projects.
- Approximately 80% of all persons benefiting from local projects are low and moderate income persons.
- Minority persons benefiting from completed projects number about 48,836 (24% of all beneficiaries of completed projects).
- About 99% of obligated funds have been awarded for local projects in which a majority of beneficiaries are low and moderate income persons. (Approximately 1% have been committed for local projects that eliminate slums or blight.)
- More than \$263 million in other public and private funds has been leveraged into local projects. Over \$153 million has come from private sources and over \$110 million from various public sources.
- About 9.5% of obligated funds have been used for local and state administration expenses. (Federal law allows up to 20% to be used for administration.)
- 75.8% of all projects have been outside of the "Front Range" counties (Regions 2, 3, 4 and 7).
- 45.2% of all projects have been in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).
- Since 1999, the number of projects, by type, has been:

Economic development	33	(14.4%)
Housing	68	(29.7%)
Public Facilities	115	(50.2%)
Public Service	13	(5.7%)

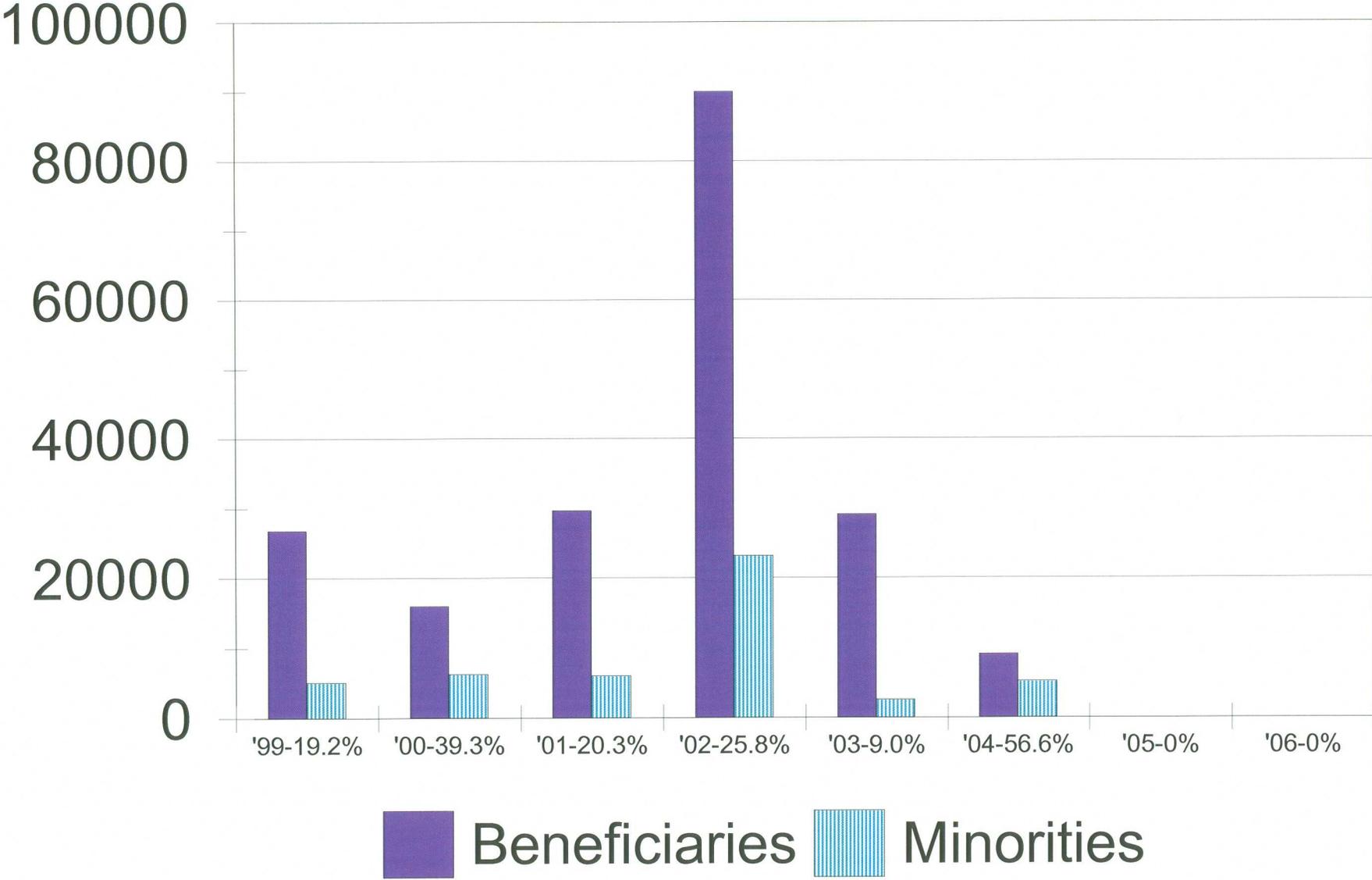
HIGHLIGHTS-CONTINUED

➤ The amount of funding, by project type, has been:

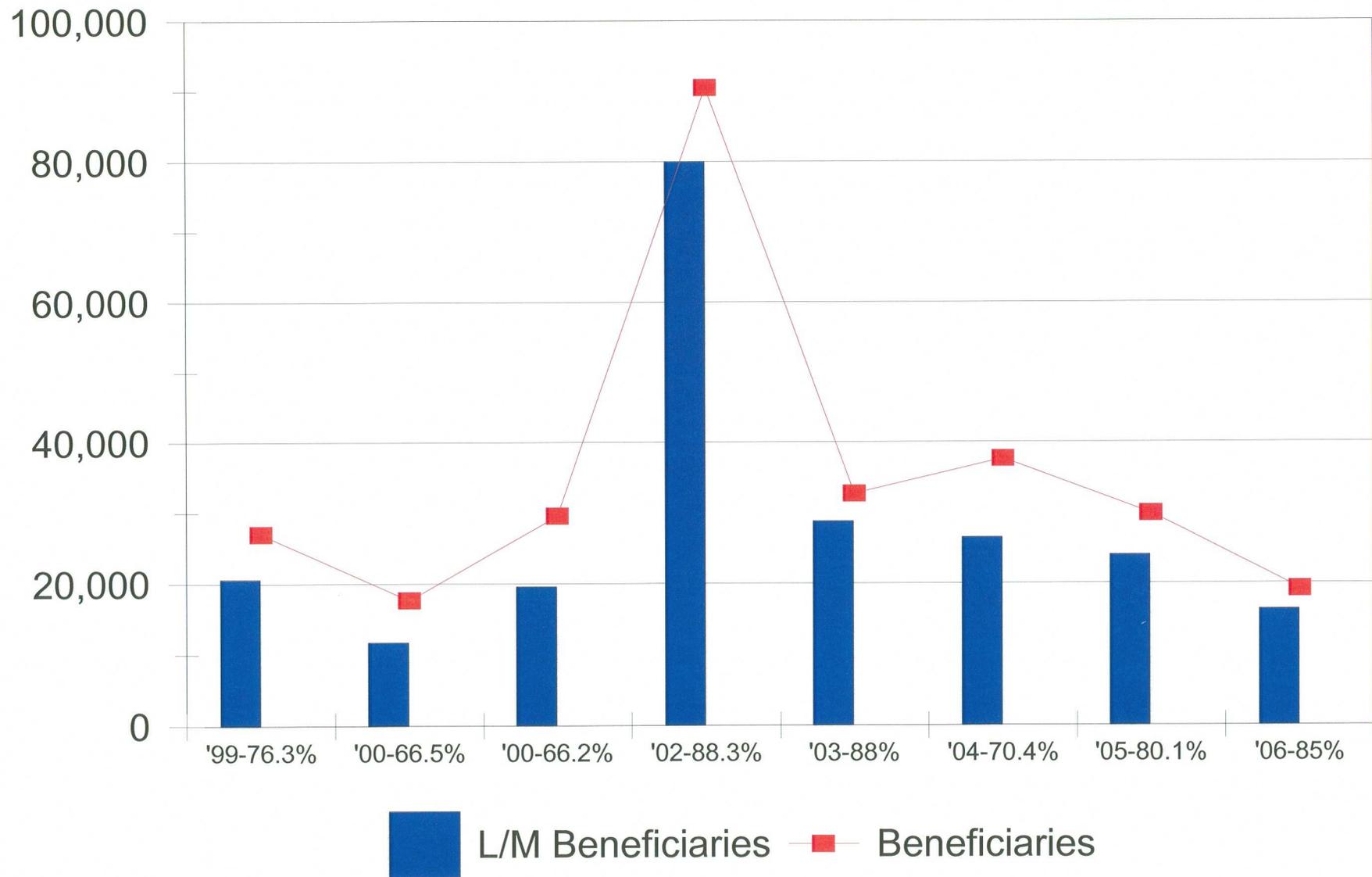
Economic Development	\$24,936,087.72	(33%)
Housing	\$19,682,373.30	(26%)
Public Facilities	\$30,096,372.19	(39%)
Public Service	\$792,142.00	(1%)

Minority Benefit - Completed Projects

1999 - 2006

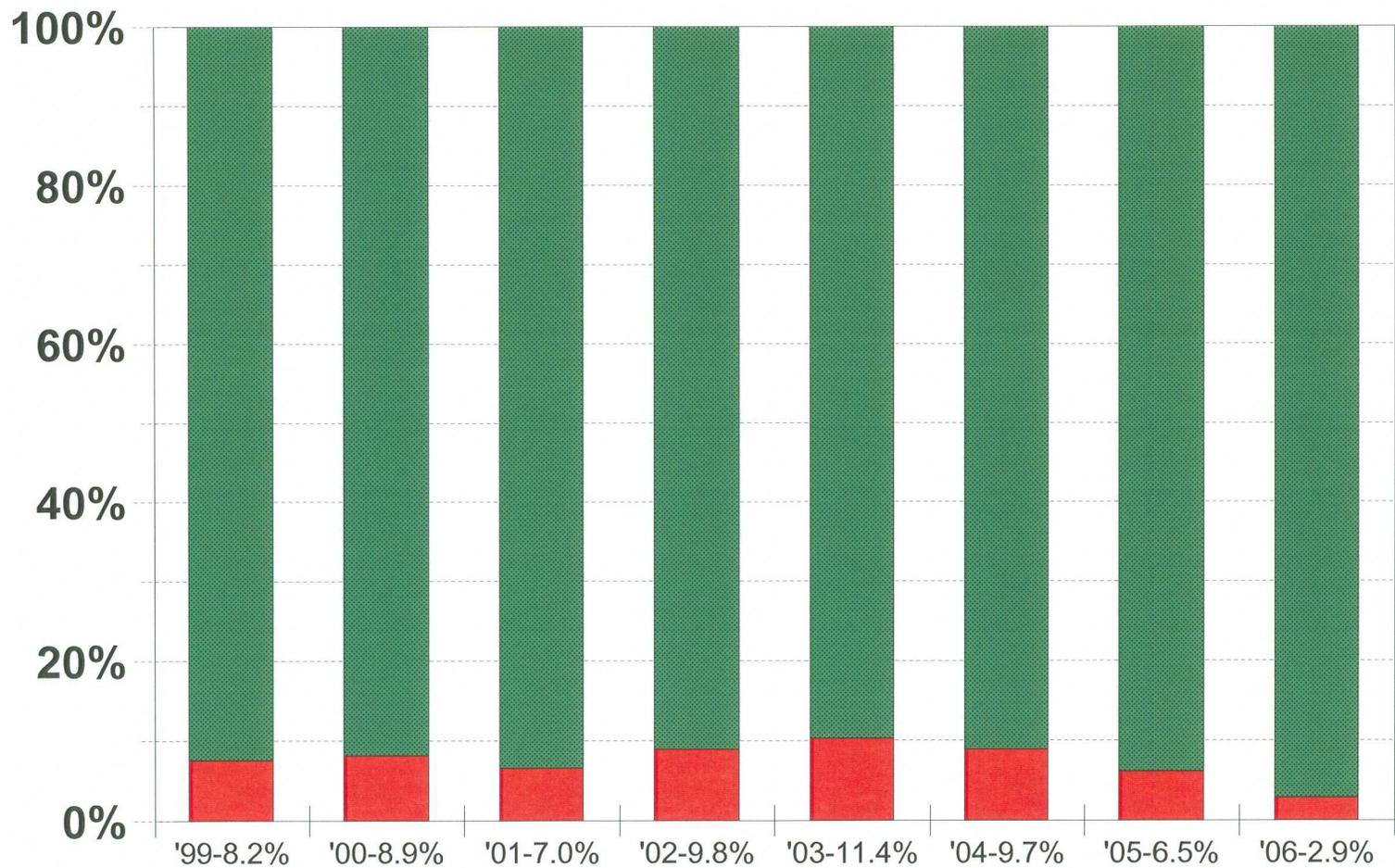


Low/Moderate Income Benefit 1995 to 2006



Administration vs. Total Grant

1995 to 2006

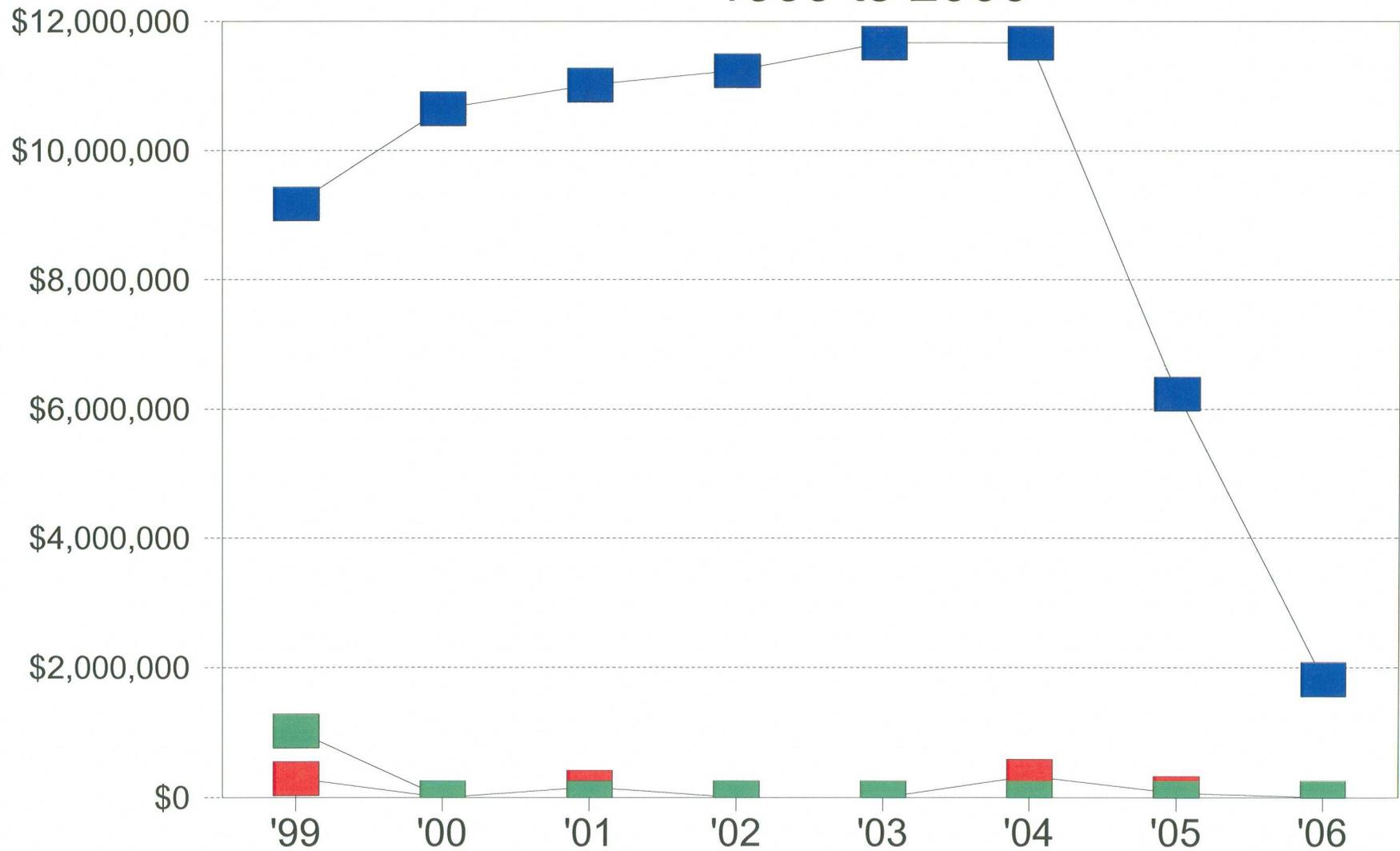


State & Local Admin



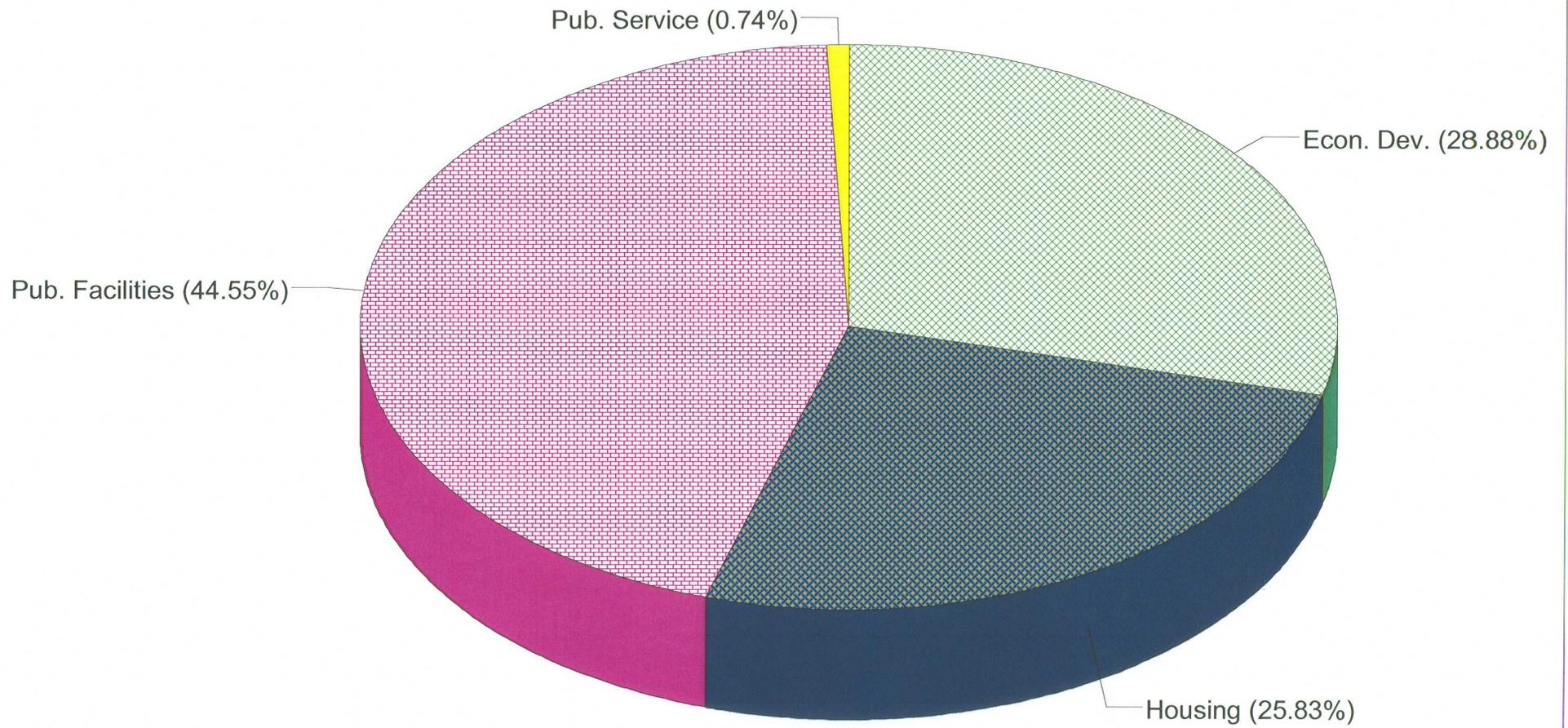
Total Grant Amount

Funding by National Objective 1999 to 2006



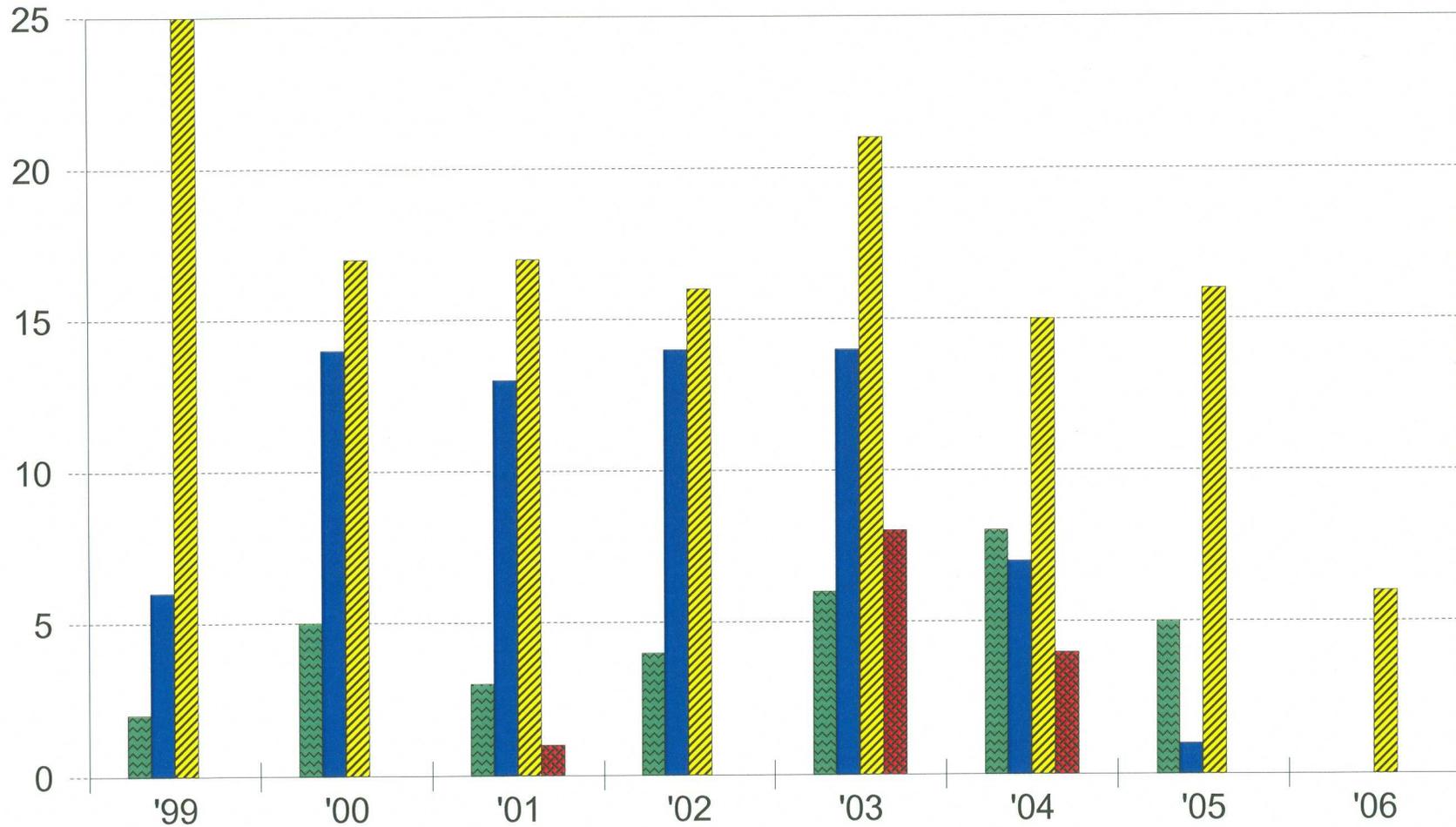
Distribution of Funds

1999 - 2006



Number of Projects by Type

1999 to 2006



ED H PF PS

Performance and Evaluation Report
for Federal Fiscal Year 1999
March 31, 2007

PART I

STATE: Colorado
GRANT NUMBER: B-99-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 1999 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$10,926,000.00	Total	
	10,892,000.00	Initial Amount	
	0.00	Amendment	
	34,000.00	Reallocation	
	0.00	Program Income	
TOTAL GRANT AMOUNT:	\$10,926,000.00	Total	
	10,499,240.00	Available for Local Projects and Administration	
	317,840.00	Available for State Administration	
	108,920.00	Available for Technical Assistance	
B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	\$10,499,240.00	Total	
C. AMOUNT EXPENDED BY STATE:	\$10,904,744.61	Total	
	10,477,984.61	Local Projects and Administration	
	317,840.00	State Administration	
	108,920.00	Technical Assistance	
D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	\$815,096.00	Total – 7.46% of Grant Amount	
	497,256.00	Local	
	317,840.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 1997-1998-1999**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:				
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 93.7% of Amount Obligated:	\$29,726,256.46	\$10,571,768.51	\$9,973,540.12	\$9,180,947.83
Local Projects:	28,188,620.08	9,920,044.13	9,501,134.12	8,767,441.83
Administration:	1,537,636.38	651,724.38	472,406.00	413,506.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 3.1% of Amount Obligated:	\$976,939.98	\$292,181.10	\$386,939.88	\$293,042.17
Local Projects:	966,439.98	292,181.10	386,939.88	282,542.17
Administration:	10,500.00	0.00	0.00	10,500.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 3.2% of Amount Obligated:	\$1,023,250.00	\$0.00	\$0.00	1,023,250.00
Local Projects:	950,000.00	0.00	0.00	950,000.00
Local Administration:	73,250.00	0.00	0.00	73,250.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 1999

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 1999 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 1997, 1998 and 1999 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 33 projects have been awarded with 1999 funds: 2 economic development, 6 housing and 25 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$9,180,947.83 (87.4%) of \$10,499,240 of 1999 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 1997, 1998 and 1999, 93.7% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 33 projects for which funds have been obligated have been completed, it is estimated that 20,635 (76.3%) of 27,042 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

Performance and Evaluation Report

for Federal Fiscal Year 2000

March 31, 2007

PART I

STATE: Colorado
GRANT NUMBER: B-00-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2000 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$11,081,000.00	Total	
	11,081,000.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
TOTAL GRANT AMOUNT:	\$11,081,000.00	Total	
	10,648,570.00	Available for Local Projects and Administration	
	321,620.00	Available for State Administration	
	110,810.00	Available for Technical Assistance	
B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	\$10,648,570.00	Total	
C. AMOUNT EXPENDED BY STATE:	\$10,994,225.38	Total	
	\$10,561,795.38	Local Projects and Administrations	
	\$321,620.00	State Administration	
	\$110,810.00	Technical Assistance	
D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	\$988,016.79	Total – 8.91% of Grant Amount	
	\$666,396.79	Local	
	\$321,620.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2000

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2000 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 36 projects have been awarded with 2000 funds: 5 economic development, 14 housing and 17 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,648,570 (100%) of 2000 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000,2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 36 projects for which funds have been obligated have been completed, it is estimated that 11,776 (66.6%) of 17,714 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

Performance and Evaluation Report
for Federal Fiscal Year 2001
March 31, 2007

PART I

STATE: Colorado
GRANT NUMBER: B-01-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2001 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$11,625,000.00	Total	
	11,625,000.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
TOTAL GRANT AMOUNT:	\$11,625,000.00	Total	
	11,176,250.00	Available for Local Projects and Administration	
	332,500.00	Available for State Administration	
	116,250.00	Available for Technical Assistance	
B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	\$11,176,250.00	Total	
C. AMOUNT EXPENDED BY STATE:	\$10,766,140.23	Total	
	\$10,317,390.23	Local Projects and Administration	
	\$332,500.00	State Administration	
	\$116,250.00	Technical Assistance	
D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	\$811,190.11	Total – 6.98% of Grant Amount	
	\$478,690.11	Local	
	\$332,500.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2001

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2001 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 35 projects have been awarded with 2001 funds: 3 economic development, 14 housing, 17 public facilities and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,017,319.2 (98.58%) of \$11,176,250 of 2001 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 19,596 (66.1%) of 29,607 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) *SMALL CITIES CDBG FUNDS, as of March 31, 2007										ACCOMPLISHMENTS										
Grantee/Project No. Project Description	Sta- tus	Activity	Sta- tus	Amount	Pur- pose	Nat'l Obj	PROPOSED			ACTUAL										
							# Units or Loans	Total Per- sons/Jobs	L/M Per- sons/Jobs	% L/M	# Units or Loans	Total Per- sons/Jobs	L/M Per- sons/Jobs	% L/M	% W	% B	% H	% A/PI	% A/A	% HAN
*STEAMBOAT SPRINGS \ 00-003 Acquisition of property to build a child care facility (*See Also FFY 2000)	C	Acquisition (1)		93557.00	PF	L/M		109	58	53		109	61	56	105	1	3			
				\$93,557.00																
SUMMIT COUNTY \ 01-006 Purchase and installation of equipment for county senior center		Public facility (3)		249601.99	PF	L/M		1000	1000	100										
				\$249,601.99																
SUMMIT COUNTY \ 02-018 Downpayment assistance to low income families	C	Downpayment (17) Administration (13)		311883.11 18000	H	L/M	60	115	115	100	55	55	55	100	49		6			
				\$329,883.11																
*SUMMIT COUNTY \ 03-042 Downpayment assistance to low income families (*See Also FFY 2000)		Downpayment (17) Administration (13)		204140.39 6800	H	L/M	30	60	60	100										
				\$210,940.39																
WALSENBURG, CITY OF \ 03-007 Spanish Peaks Library Addition (*See Also FFY '01, '03)		Public Facility (3)		15000.00	PF	L/M		*See 2003												
				\$15,000.00																
WRAY, TOWN \ 01-082 Public infrastructure improvements in support of a business		Business asst (14b)		366500.00	ED	L/M		60	31	51										
				\$366,500.00																
*YUMA COUNTY\00-082 Jobs through loans to businesses in 5 county area (*See Also FFY '94, '98, '99, '00)		Business asst. (14b)		982034.91	ED	L/M		78	40	51										
				\$982,034.91																
												15580	10728		12776	93	5371	139	173	152

Performance and Evaluation Report
for Federal Fiscal Year 2002
March 31, 2007

PART I

STATE: Colorado
GRANT NUMBER: B-02-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2002 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:	
A. GRANT AMOUNT:	\$11,690,000.00 Total
	11,690,000.00 Initial Amount
	0.00 Amendment
	0.00 Reallocation
	0.00 Program Income
TOTAL GRANT AMOUNT:	\$11,690,000.00 Total
	11,239,300.00 Available for Local Projects and Administration
	333,800.00 Available for State Administration
	116,900.00 Available for Technical Assistance
B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	\$11,239,300.00 Total
C. AMOUNT EXPENDED BY STATE:	\$11,341,172.05 Total
	\$10,890,472.05 Local Projects and Administration
	\$333,800.00 State Administration
	\$116,900.00 Technical Assistance
D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	\$1,141,311.00 Total – 9.8% of Grant Amount
	\$807,511.00 Local
	\$333,800.00 State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2000-2001-2002**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:	2000	2001	2002	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2002

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2002 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 34 projects have been awarded with 2002 funds: 4 economic development, 14 housing and 16 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,239,300 (100%) of 2002 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000,2001, and 2002, 99.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 79,967 (88.34%) of 90,520 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

Performance and Evaluation Report

for Federal Fiscal Year 2003

March 31, 2007

PART I

STATE: Colorado
GRANT NUMBER: B-03-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2003 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:	
A. GRANT AMOUNT:	\$12,782,000.00 Total
	12,782,000.00 Initial Amount
	0.00 Amendment
	0.00 Reallocation
	0.00 Program Income
 TOTAL GRANT AMOUNT:	 \$12,782,000.00 Total
	12,298,540.00 Available for Local Projects and Administration
	355,640.00 Available for State Administration
	127,820.00 Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	
	\$11,667,273.73 Total
 C. AMOUNT EXPENDED BY STATE:	
	\$9,987,261.08 Total
	\$9,540,802.05 Local Projects and Administration
	\$355,640.00 State Administration
	\$90,819.03 Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	
	\$1,458,076.69 Total – 11.4% of Grant Amount
	\$1,102,436.69 Local
	\$355,640.00 State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:	2003	2004	2005	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 98.65% of Amount Obligated:	\$29,580,162.29	\$11,667,273.73	\$11,673,619.02	\$6,239,269.54
Local Projects:	27,606,792.26	11,396,240.42	10,571,182.33	5,649,369.51
Administration:	1,763,370.00	271,033.31	1,102,436.69	389,900.00
 PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 1.35% of Amount Obligated:	\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:	404,254.00	0.00	329,754.00	0.00
Administration:	0.00	0.00	0.00	74,500.00
 MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
 ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2003

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2003 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 49 projects have been awarded with 2003 funds: 6 economic development, 14 housing, 21 public facilities and 8 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,592,773.73 (99.4%) of 2003 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003,2004, and 2005, 98.65% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that 28,847 (88%) of 32,774 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

Performance and Evaluation Report

for Federal Fiscal Year 2004

March 31, 2007

PART I

STATE: Colorado
GRANT NUMBER: B-04-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2004 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$13,008,803.00	Total	
	13,008,803.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
 TOTAL GRANT AMOUNT:	\$13,008,803.00	Total	
	12,518,536.00	Available for Local Projects and Administration	
	360,176.00	Available for State Administration	
	130,088.00	Available for Technical Assistance	
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	\$12,003,373.02	Total	
 C. AMOUNT EXPENDED BY STATE:	\$8,516,917.96	Total	
	\$8,218,400.28	Local Projects and Administration	
	\$298,517.68	State Administration	
	\$0.00	Technical Assistance	
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	\$1,267,668.69	Total – 9.74% of Grant Amount	
	\$907,492.69	Local	
	\$360,176.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2003	2004	2005
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 98.65% of Amount Obligated:	\$29,580,162.29	\$11,667,273.73	\$11,673,619.02	\$6,239,269.54
Local Projects:	27,606,792.26	11,396,240.42	10,571,182.33	5,649,369.51
Administration:	1,763,370.00	271,033.31	1,102,436.69	389,900.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 1.35% of Amount Obligated:	\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:	404,254.00	0.00	329,754.00	0.00
Administration:	0.00	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2004

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2004 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 34 projects have been awarded with 2004 funds: 8 economic development, 15 public facilities, 7 housing and 4 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,673,619.02 (97.25%) of 2004 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 98.65% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 34 projects for which funds have been obligated have been completed, it is estimated that 26,525 (70.4%) of 37,672 project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

Performance and Evaluation Report

for Federal Fiscal Year 2005

March 31, 2007

PART I

STATE: Colorado
GRANT NUMBER: B-05-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2005 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:	
A. GRANT AMOUNT:	\$12,428,946.00 Total
	12,428,946.00 Initial Amount
	0.00 Amendment
	0.00 Reallocation
	0.00 Program Income
 TOTAL GRANT AMOUNT:	 \$12,428,946.00 Total
	11,956,079.00 Available for Local Projects and Administration
	348,578.00 Available for State Administration
	124,289.00 Available for Technical Assistance
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	
	\$6,313,769.51 Total
 C. AMOUNT EXPENDED BY STATE:	
	\$2,981,382.64 Total
	\$2,981,382.64 Local Projects and Administration
	\$0.00 State Administration
	\$0.00 Technical Assistance
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	
	\$812,978.00 Total – 6.54% of Grant Amount
	\$464,400.00 Local
	\$348,578.00 State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2003-2004-2005**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:	2003	2004	2005	
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 98.65% of Amount Obligated:	\$29,580,162.29	\$11,667,273.73	\$11,673,619.02	\$6,239,269.54
Local Projects:	27,606,792.26	11,396,240.42	10,571,182.33	5,649,369.51
Administration:	1,763,370.00	271,033.31	1,102,436.69	389,900.00
 PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 1.35% of Amount Obligated:	\$404,254.00	\$0.00	\$329,754.00	\$74,500.00
Local Projects:	404,254.00	0.00	329,754.00	0.00
Administration:	0.00	0.00	0.00	74,500.00
 MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
 ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

PART II - 2005

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2005 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 21 projects have been awarded with 2005 funds: 5 economic development, 16 public facilities and 1 housing project.
- ❖ The State's primary objective is being achieved. As shown in Part I, **\$6,239,269.51** (98.8%) of 2005 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003,2004, and 2005, 98.65% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 21 projects for which funds have been obligated have been completed, it is estimated that 23,997 of 29,952 (80%) of project beneficiaries will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

Performance and Evaluation Report

for Federal Fiscal Year 2006

March 31, 2007

PART I

STATE: Colorado
GRANT NUMBER: B-06-DC-08-001
REPORT ON: Federal Fiscal Year (FFY) 2006 Funds
DATA AS OF: March 31, 2007

1. FINANCIAL STATUS:			
A. GRANT AMOUNT:	\$11,120,921.00	Total	
	11,120,921.00	Initial Amount	
	0.00	Amendment	
	0.00	Reallocation	
	0.00	Program Income	
 TOTAL GRANT AMOUNT:	\$11,120,921.00	Total	
	10,687,294.00	Available for Local Projects and Administration	
	322,418.00	Available for State Administration	
	111,209.00	Available for Technical Assistance	
 B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:	\$1,823,016.00	Total	
 C. AMOUNT EXPENDED BY STATE:	\$246,463.00	Total	
	\$246,463.00	Local Projects and Administration	
	\$0.00	State Administration	
	\$0.00	Technical Assistance	
 D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:	\$322,418.00	Total – 2.9% of Grant Amount	
	\$0.00	Local	
	\$322,418.00	State	

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: **FFY 2006-2007-2008**

B. AMOUNTS OBLIGATED TO GRANTEES FOR:		2006	2007	2008
BENEFIT LOW/MODERATE INCOME PERSONS (L/M)				
Total – 100% of Amount Obligated:	\$1,823,016.00	\$1,823,016.00	\$	\$
Local Projects:	1,823,016.00	1,823,016.00		
Administration:	0.00	0.00		
PREVENT/ELIMINATE SLUMS OR BLIGHT (S/B):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$	\$
Local Projects:	0.00	0.00		
Administration:	0.00	0.00		
MEET URGENT COMMUNITY DEVELOPMENT NEEDS (UN):				
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$	\$
Local Projects:	0.00	0.00		
Local Administration:	0.00	0.00		
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):				
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$	\$0.00
Local Projects:	0.00	0.00		
Local Administration:	0.00	0.00		

PART II - 2006

Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2006 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2007, a total of 6 projects have been awarded with 2006 funds, all public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$1,423,816 (100%) of 2006 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 100% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the 6 projects for which funds have been obligated have been completed, it is estimated that over 89% of project beneficiaries, or 16,334 of 19,225 persons will be low and moderate income persons.
- ❖ No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- ❖ No changes have been made to the program objectives.

2005-2006 EMERGENCY SHELTER
GRANTS AWARDS
YEAR ENDED MARCH 31, 2007

RECIPIENT								EXPENDITURES		
	OPERATING	STAFF OPERATING	ESSENTIAL SERVICES	PREVENTION	ADMIN.	TOTAL EXPENDITURES	MATCH	2005 AMOUNT	2006 AMOUNT	TOTAL
FAMILY CRISIS SERVICES	10,807.50	0.00	0.00	0.00	0.00	10,807.50	14,000.00	3,807.50	7,000.00	10,807.50
S.H.A.R.E., INC.	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	-	8,000.00	8,000.00
FAMILY & INTERCULTURAL RESC CTR	0.00	0.00	0.00	3,508.67	0.00	3,508.67	3,508.67	158.00	3,350.67	3,508.67
GRAND VALLEY CATHOLIC OUTREACH	0.00	0.00	0.00	12,848.80	0.00	12,848.80	21,500.00	1,643.80	11,205.00	12,848.80
SAFE SHELTER OF ST. VRAIN VALLEY	10,987.99	0.00	11,022.79	0.00	0.00	22,010.78	15,124.27	6,886.51	15,124.27	22,010.78
PIKES PEAK COMM ACTION AGENCY	0.00	0.00	0.00	12,001.99	0.00	12,001.99	12,001.99	2,237.18	9,764.81	12,001.99
ADAMS COUNTY HOUSING AUTHORITY	13,172.54	600.00	12,500.00	45,764.00	2,000.00	74,036.54	74,036.54	20,814.00	53,222.54	74,036.54
WOMEN'S CRISIS CENTER / VPI	5,975.00	5,365.00	6,875.00	1,337.50	0.00	19,552.50	19,552.50	6,302.50	13,250.00	19,552.50
LOAVES & FISHES MINISTRIES	1,600.00	2,716.00	662.00	1,186.00	0.00	6,164.00	2,500.00	3,664.00	2,500.00	6,164.00
HILLTOP COMMUNITY RESOURCES, INC.	1,790.00	0.00	16,983.00	0.00	0.00	18,773.00	12,500.00	1,735.00	17,038.00	18,773.00
HOUSING SOLUTIONS FOR THE S.W.	2,360.00	248.00	1,745.00	6,502.00	0.00	10,855.00	10,938.00	1,686.00	9,169.00	10,855.00
ADVOCATES SAFEHOUSE PROJECT	7,837.00	945.00	0.00	0.00	0.00	8,782.00	6,048.00	2,734.00	6,048.00	8,782.00
BOULDER SHELTER FOR THE HOMELESS	7,990.18	0.00	1,666.66	0.00	0.00	9,656.84	9,890.17	2,531.31	7,125.53	9,656.84
HELP FOR ABUSED PARTNERS	4,000.00	3,250.00	7,000.00	0.00	0.00	14,250.00	9,500.00	4,750.00	9,500.00	14,250.00
INTER-FAITH COMMUNITY SERVICES	0.00	0.00	0.00	8,801.00	0.00	8,801.00	8,801.03	-	8,801.00	8,801.00
COOP MINISTRY OF LOGAN COUNTY	0.00	0.00	-2,258.52	8,258.52	0.00	6,000.00	21,683.00	-	6,000.00	6,000.00
JEFFERSON CTR FOR MENTAL HEALTH	0.00	0.00	0.00	9,623.00	0.00	9,623.00	9,623.00	-	9,623.00	9,623.00
JEFFCO ACTION CENTER	0.00	6,792.37	8,893.68	7,341.89	0.00	23,027.94	23,894.94	6,357.56	16,670.38	23,027.94
PARK CTY CRISIS CENTER / SHELTER	3,646.34	763.83	593.60	1,763.25	0.00	6,767.02	11,880.49	768.25	5,998.77	6,767.02
ARKANSAS VALLEY RESOURCE CTR	4,240.74	438.00	3,500.00	170.00	0.00	8,348.74	2,959.56	5,389.18	2,959.56	8,348.74
THE INN BETWEEN OF LONGMONT	6,839.34	0.00	0.00	0.00	0.00	6,839.34	14,800.00	-	6,839.34	6,839.34
FAMILY TREE, INC. / WOMEN IN CRISIS	20,459.00	0.00	0.00	0.00	0.00	20,459.00	20,459.00	7,914.00	12,545.00	20,459.00
VOA COLORADO / S.W. SAFEHOUSE	18,201.00	3,000.00	7,256.00	0.00	0.00	28,457.00	28,457.00	4,310.00	24,147.00	28,457.00
ADVOCATES AGAINST BATTRNG/ABUSE	5,181.00	795.00	3,548.00	0.00	0.00	9,524.00	14,000.00	2,367.00	7,157.00	9,524.00
TRI-COUNTY RESOURCE CENTER	426.00	0.00	7,029.00	0.00	0.00	7,455.00	18,575.00	426.00	7,029.00	7,455.00
CASTLE ROCK INTER-CH. TASK FORCE	0.00	0.00	0.00	14,500.00	0.00	14,500.00	14,500.00	-	14,500.00	14,500.00
S.E. COLORADO HOMELESS SHELTER	6,193.83	-1,000.00	3,158.88	3,241.99	0.00	11,594.70	14,700.00	416.28	11,178.42	11,594.70
URBAN PEAK	4,925.00	0.00	16,298.00	0.00	0.00	21,223.00	21,755.00	9,472.00	11,751.00	21,223.00
WELD COUNTY HOUSING AUTHORITY	12,286.86	2,000.00	8,730.76	841.00	2,000.00	25,858.62	13,428.10	13,428.11	12,430.51	25,858.62
ALTERNATIVES TO FAMILY VIOLENCE	8,129.00	0.00	0.00	0.00	0.00	8,129.00	9,942.00	-	8,129.00	8,129.00

MOUNTAIN FAMILY CENTER	0.00	500.00	0.00	5,789.10	0.00	6,289.10	6,289.10	177.75	6,111.35	6,289.10
THE PINON PROJECT	0.00	0.00	0.00	14,895.31	0.00	14,895.31	12,240.00	5,423.50	9,471.81	14,895.31
ADVOCATES AGAINST DOM ASSAULT	6,407.00	4,887.00	0.00	0.00	0.00	11,294.00	11,500.00	4,422.00	6,872.00	11,294.00
CARING MINISTRIES OF MORGAN CTY	1,616.50	2,760.00	0.00	5,090.00	0.00	9,466.50	15,417.00	2,319.50	7,147.00	9,466.50
BOULDER COUNTY SAFEHOUSE	9,187.50	0.00	0.00	0.00	0.00	9,187.50	9,187.50	3,062.50	6,125.00	9,187.50
INTERFAITH HOSP NETWORK - DENVER	2,600.00	0.00	9,208.00	0.00	0.00	11,808.00	11,808.00	3,814.00	7,994.00	11,808.00
ALMOST HOME, INC.	1,635.85	0.00	0.00	1,200.00	0.00	2,835.85	0.00	2,835.85	-	2,835.85
ARAPAHOE HOUSE, INC.	0.00	0.00	20,119.44	0.00	0.00	20,119.44	17,639.23	2,480.21	17,639.23	20,119.44
ACCESS HOUSING, INC.	1,267.88	300.00	2,684.00	0.00	0.00	4,251.88	4,251.88	4,251.88	-	4,251.88
DELORES	2,000.00	0.00	17,000.00	0.00	0.00	19,000.00	0.00	-	19,000.00	19,000.00
URBAN PEAK COLORADO SPRINGS	998.00	0.00	4,594.03	0.00	0.00	5,592.03	2,927.67	2,664.36	2,927.67	5,592.03
HOMEWARD BOUND - GRAND VALLEY	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	-	-	-
SAMARITAN HOUSE	21,864.53	0.00	0.00	0.00	0.00	21,864.53	21,864.54	-	21,864.53	21,864.53
FAMILY TREE, INC. / HOUSE OF HOPE	23,000.00	3,000.00	0.00	0.00	0.00	26,000.00	26,000.00	8,750.00	17,250.00	26,000.00
THE GATHERING PLACE	0.00	12,000.00	0.00	0.00	0.00	12,000.00	7,750.00	4,250.00	7,750.00	12,000.00
ST. FRANCIS CENTER	0.00	0.00	17,669.53	0.00	0.00	17,669.53	0.00	-	17,669.53	17,669.53
GROWING HOME / ADAMS CO INTERFTH	5,000.00	1,000.00	0.00	1,500.00	0.00	7,500.00	7,500.00	-	7,500.00	7,500.00
THE EMPOWERMENT PROGRAM	0.00	0.00	0.00	7,913.86	1,140.24	9,054.10	4,375.48	1.36	9,052.74	9,054.10
CATHOLIC CHARITIES/COMM SERVICES	0.00	0.00	16,473.01	0.00	0.00	16,473.01	0.00	16,473.01	-	16,473.01
STEPPING STONES OF WINDSOR	0.00	0.00	0.00	4,627.81	0.00	4,627.81	3,500.00	1,127.81	3,500.00	4,627.81
INTERFAITH HOSP NETWK-COLO. SPGS.	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	-	8,000.00	8,000.00
PUEBLO AREA INTERFAITH HOSP. NET.	3,616.00	0.00	0.00	0.00	0.00	3,616.00	3,616.00	-	3,616.00	3,616.00
GUNNISON COUNTY HOUSING AUTHORITY	1,289.11	0.00	150.00	1,764.38	753.76	3,957.25	9,472.19	-	3,957.25	3,957.25
SOUTHERN COLORADO AIDS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
SUBTOTAL	253,530.69	50,360.20	203,101.86	180,470.07	5,894.00	700,856.82	651,896.85	171,851.91	521,504.91	693,356.82
STATE ADMINISTRATION					45,402.06	45,402.06		-	45,402.06	45,402.06
TOTAL	253,530.69	50,360.20	203,101.86	180,470.07	51,296.06	746,258.88	651,896.85	171,851.91	566,906.97	738,758.88

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HOME MATCHING LIABILITY REPORT
COLORADO

DATE: 06-19-07
TIME: 12:17

FISCAL YEAR -----	MATCH PERCENT -----	TOTAL DISBURSEMENTS -----	DISBURSEMENTS REQUIRING MATCH -----	MATCH LIABILITY AMOUNT -----
1999	25.0%	3,031,591.55	2,532,061.59	633,015.39
2000	25.0%	6,490,350.22	5,752,596.65	1,438,149.16
2001	25.0%	5,630,450.84	5,218,119.22	1,304,529.80
2002	25.0%	6,730,926.66	6,132,954.07	1,533,238.51
2003	12.5%	7,610,621.92	6,746,827.82	843,353.47
2004	12.5%	4,676,137.94	3,673,316.34	459,164.54
2005	12.5%	9,552,922.43	7,956,624.40	994,578.05
2006	12.5%	10,711,598.97	9,001,864.35	1,125,233.04